

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 84,80,09,000/- to DIRECTOR OF MEDICAL EDUCATION, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 2697

Dated: 28-08-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Rt.No.1832, Finance(EBS.V) dept dt.30-04-2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF MEDICAL EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.84,80,09,000/-(Rupees Eighty Four Crores Eighty Lakhs Nine Thousand) Plan from the BE provision 2015-16 towards 2nd installment under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.326 | | | | | | | | | |
| 1 | 2210-01-001-11-09-310-312 | V | 243,52,47 | .. | .. | 243,52,47 | 60,88,11 | 60,88,11 | 121,76,25 |
| 2 | 2210-01-789-11-25-310-312 | V | 49,98,70 | .. | .. | 49,98,70 | 12,49,67 | 12,49,67 | 24,99,36 |
| 3 | 2210-01-796-11-25-310-312 | V | 30,23,83 | .. | .. | 30,23,83 | 7,55,95 | 7,55,95 | 15,11,93 |
| Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 4 | 2210-01-110-11-40-010-011 | V | 1,74,05 | .. | .. | 1,74,05 | 43,51 | 43,51 | 87,03 |
| 5 | 2210-01-110-11-40-010-012 | V | 10,45 | .. | .. | 10,45 | 2,61 | 2,61 | 5,23 |
| 6 | 2210-01-110-11-40-010-013 | V | 1,04,42 | .. | .. | 1,04,42 | 26,10 | 26,10 | 52,22 |
| 7 | 2210-01-110-11-40-010-016 | V | 26,11 | .. | .. | 26,11 | 6,52 | 6,52 | 13,07 |
| 8 | 2210-01-110-11-40-010-017 | V | 2,61 | .. | .. | 2,61 | 65 | 65 | 1,31 |
| 9 | 2210-01-110-11-40-010-018 | V | 17,41 | .. | .. | 17,41 | 4,35 | 4,35 | 8,71 |
| 10 | 2210-01-110-11-40-010-019 | V | 3,48 | .. | .. | 3,48 | 87 | 87 | 1,74 |
| 11 | 2210-01-110-11-40-020-000 | V | 7,00 | .. | .. | 7,00 | 1,75 | 1,75 | 3,50 |
| 12 | 2210-01-110-11-40-130-133 | V | 2,50,00 | .. | .. | 2,50,00 | 62,50 | 62,50 | 1,25,00 |
| 13 | 2210-01-110-11-40-130-134 | V | 50 | .. | .. | 50 | 12 | 12 | 26 |
| 14 | 2210-01-110-11-40-140-000 | V | 33 | .. | .. | 33 | 8 | 8 | 17 |
| 15 | 2210-01-110-11-40-280-281 | V | 40 | .. | .. | 40 | 10 | 10 | 20 |
| Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 16 | 2210-05-105-11-31-010-011 | V | 1,58,38 | .. | .. | 1,58,38 | 39,59 | 39,59 | 79,20 |
| 17 | 2210-05-105-11-31-010-012 | V | 10,45 | .. | .. | 10,45 | 2,61 | 2,61 | 5,23 |
| 18 | 2210-05-105-11-31-010-013 | V | 77,61 | .. | .. | 77,61 | 19,40 | 19,40 | 38,81 |
| 19 | 2210-05-105-11-31-010-016 | V | 22,54 | .. | .. | 22,54 | 5,63 | 5,63 | 11,28 |
| 20 | 2210-05-105-11-31-010-017 | V | 2,65 | .. | .. | 2,65 | 66 | 66 | 1,33 |
| 21 | 2210-05-105-11-31-010-018 | V | 12,58 | .. | .. | 12,58 | 3,14 | 3,14 | 6,30 |
| 22 | 2210-05-105-11-31-010-019 | V | 4,52 | .. | .. | 4,52 | 1,13 | 1,13 | 2,26 |
| 23 | 2210-05-105-11-31-020-000 | V | 17 | .. | .. | 17 | 4 | 4 | 9 |
| 24 | 2210-05-105-11-31-130-133 | V | 96,76 | .. | .. | 96,76 | 24,19 | 24,19 | 48,38 |
| 25 | 2210-05-105-11-31-130-134 | V | 3,67 | .. | .. | 3,67 | 91 | 91 | 1,85 |
| 26 | 2210-05-105-11-31-140-000 | V | 17 | .. | .. | 17 | 4 | 4 | 9 |
| 27 | 2210-05-105-11-31-280-281 | V | 3 | .. | .. | 3 | .. | .. | 3 |
| Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 28 | 2210-05-105-11-31-310-311 | V | 5,59,00 | .. | .. | 5,59,00 | 1,39,75 | 1,39,75 | 2,79,50 |
| Scheme Name: Scheme for benefit of Scheduled Caste(Books) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 29 | 2210-05-789-11-20-210-211 | V | 44 | .. | .. | 44 | 11 | 11 | 22 |
| Total | | | 339,20,73 | .. | .. | 339,20,73 | 84,80,09 | 84,80,09 | 169,60,55 |

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF MEDICAL EDUCATION, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.