

AAROGYASRI HEALTH CARE TRUST

MIS MANUAL WITH INDICATORS COMPENDIUM AND REPORT TABLES

VOLUME III

©2012 Aarogyasri Health Care Trust
Road Number 46
Jubilee Hills
Hyderabad 500033
Telephone: 040-23148000
Website: www.aarogyasri.gov.in
E-Mail: feedback@aarogyasri.gov.in

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ABBREVIATIONS

S.No	Abbreviation	Full Form
1	~CA	Cost of the Claims Approved
2	~TD	Cost of the Therapies Done
3	~TDs	Cost of the Therapies discharged
4	~TP	Cost of the Therapies Preauthorised
5	ACC	Average Claim Case Waiting Time
6	ACN	Average Categories per NWH
7	ACS	Average Claim Size
8	AFR	Adverse Feedback Rate
9	AI	Autonomous Institutions
10	AMCCO	Aarogyasri Medical Camp Coordinator
11	AP	Average Price
12	APC	Average Preauth Case Waiting Time
13	APS	Average Preauth Size
14	AS	Aarogyasri
15	ATPCC	Average therapies per covered card-year for a given therapy
16	ATPCP	Average therapies per covered person-year for a given therapy
17	ATPUC	Average therapies per utilised card-year for a given therapy
18	ATPUP	Average therapies per utilised person-year for a given therapy
19	AVG. CAT	Average Number of Categories
20	BC	Backward Caste
21	BCR	Bare Claim Ratio
22	BE	Budget Estimate
23	BOR	Aarogyasri Bed Occupancy Rate
24	BPAU	Buffer case Preauthorisation
25	BPCD	Bare Premium Claim Difference
26	CA	Claims Approved
27	CAO	Claims Authorization Officer
28	C-CC	Chairman - Cochlear Committee
29	CDR	Claim Deduction Ratio
30	CFR	Case Fatality Rate
31	CH	Claim Head
32	CIE	Therapy Claims Eligible
33	CLMF	Claims Afresh
34	CLMP	Claims Pending
35	CLR	Claim Rate
36	CMCO	CM Camp Office
37	CMRF	Chief Minister Relief Fund
38	CPD	Claims Panel Doctor
39	CPP	Claim Pendency Percentage
40	CR	Claim Ratio
41	CRe	Claims Rejected

42	Cr	Crores
43	CTD	Claims Trust Doctor
44	CUR	Card Utilization Rate
45	CX / CEX	Claims Executive
46	CY	Cumulative Year
47	d Q[n]	Q is the quarter of an year. The statistic is calculated from quarterly period amounts (Q[n] - Q[n-1]).
48	DFO	Deputy Financial Officer
49	EAO	Empanelment Authorization Officer
50	EEX	Empanelment Executive
51	EH	Empanelment head
52	EPD	Empanelment Processing Doctor
53	EPO	Empanelment Processing Officer
54	EPO (CMA)	Empanelment Processing Officer
55	EW	Empanelment Weight
56	EX	Executive
57	EXPDR	Expenditure
58	F	Female
59	F/U	Followup
60	FC	Frequency Count
61	FY	Financial Year
62	GH	Government Hospital
63	Govt	Government
64	GR	Grievance Rate
65	HCAP	HC Patient Referral Capture Rate
66	HCC	Health Camps Conducted
67	HCON	HC Patient Referral Conversion Rate
68	HCPR	Patients Referred (through Health Camps)
69	HCPS	Patients Screened (In Health Camp)
70	HD	Hospital District
71	HD TP	Hospital District Therapies Preauthorised
72	INS	Insurance
73	IP	Hospital In Patients
74	ITEX	IT Executive
75	LCLM	Live Claims
76	LP	Therapy Claim Lapsed
77	LPAU	Live Preauthorisation
78	LPAUC	Live Preauthorisation Cancellation
79	M	Male
80	MC-CC	Member Convener - Cochlear Committee
81	MC-EDC	Member Convener - Empanelment Disciplinary Committee
82	MIN	Minority
83	NAM	Network Aarogyamithra
84	NWH	Network Hospital
85	OP	Hospital Out Patients

86	PAO	Preauth Authorization Officer
87	PAUC	Preauthorisation Cancellation
88	PAUP	Preauthorisation Pending
89	PCD	Premium Claim Difference
90	PCLM	Past Claims
91	PCR	Preauth Cost Rate
92	PD	Patient District
93	PD TP	Patient District Therapies Preauthorised
94	PDR	Preauth Disposal Rate
95	PEX-C	Preauth Executive Cochlear
96	PFF	Period Falling in the Financial Year
97	PID	Preauth Insurance Doctor
98	PP	Policy Period
99	PPAU	Past Preauthorisation
100	PPAUC	Past Preauthorisation Cancellation
101	PPD	Preauth Panel Doctor
102	PPP	Preauth Pendency Percentage
103	PTD	Preauth Trust Doctor
104	PUR	Person Utilization Rate
105	Pvt	Private
106	R	Rural
107	MEDCO	Medical Coordinator
108	REL	Amount Released
109	SC	Scheduled Caste
110	ST	Scheduled Tribe
111	T	Total
112	TAP/RAP/A AP/AP	Types of Cards
113	TCB	Therapies Claim Pending at Bank
114	TCBC	Therapies Claim Pending at Bank Cost
115	TCO	Therapies Claim Outstanding
116	TCOC	Therapies Claim Outstanding Cost
117	TD	Therapies Done
118	TDs	Therapies discharged
119	TP	Therapies Preauthorised
120	U	Urban
121	WAC	Weighted Average Cases (WAC) per month for a NWH
122	WSD	Weighted Standard Deviation (WSD)
123	Wt	Weight

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16. REPORT TABLES

Reporting performance indicator findings is a critical step because it determines what is reported, when it is reported, and to whom it is reported. Reporting findings should address the following issues:

Use of appropriate monitoring Indicators

Knowing the audiences and targeting the appropriate information to those audiences

Presentation of performance data in clear and understandable form

Monitoring reports can play many different roles, and the information produced can be put to very different uses:

To demonstrate accountability—delivering on political promises made to citizenry and other stakeholders

To convince—using evidence from findings

To educate—reporting findings to help organizational learning

To explore and investigate—seeing what works, what does not, and why
To document—recording and creating an institutional memory

To involve—engaging stakeholders through a participatory process

To gain support—demonstrating results to help gain support among stakeholders

To promote understanding—reporting results to enhance understanding of projects, programs, and policies.

The following report table templates are used for monitoring performance indicators of the scheme. These templates are only indicative in nature and change from time to time; many on-request tables may also be required on a day to day basis.

1. SCHEME PERFORMANCE

1A. SCHEME UTILIZATION

TABLE 1A.1: FREQUENCY COUNT OF CARDS BY CARD USERS, TIMES AND USES

The pattern of utilization of cards by number of users, number of times a card is used and number of uses per single instance of utilization of a card

USERS	TIME	USES	FREQ COUNT OF CARDS
1 USER	1 TIME	1 USE	
		2 USES	
		>=3 USES	
	2 -3 TIMES	2 USES	
		3 USES	
		>=4 USES	
	>=4 TIMES	>=4 USES	
2 USERS	>=2 TIMES	>=2 USES	
>=3 USERS	>=3 TIMES	>=3 USES	
		TOTAL	

TABLE 1A.2 FREQUENCY COUNT OF CARDS BY COMMUNITY-URBAN/RURAL DIVIDE

Distribution of utilization of cards by caste, region (rural/urban)

COMMUNITY	URBAN	RURAL	TOTAL
ST			
SC			
BC			
MIN			
OTHERS			
TOTAL			

GRAPH SPECIFICATIONS

GUAGE	STACK	X-VAR	Y-VAR
HORIZONTAL STACKED BAR CHART	URBAN+ RURAL	FC	COMMUNITY

TABLE 1A.3: FREQUENCY COUNT OF PERSONS BY TIMES; USES

Distribution of the persons (who utilized Aarogyasri) by number of times they used the services and the number of uses (therapies) they used.

TIMES	FC OF PERSONS	USES	FC OF PERSONS
1		1	
2		2	
3		3	
4		4	
5		5	
6-10		6-10	
11-20		11-20	
21-30		21-30	
>30		>30	
TOTAL		TOTAL	

TABLE 1A.4: FREQUENCY COUNT OF PERSONS USED BY AGE-SEX/URBAN-RURAL

Distribution of the persons (who utilized Aarogyasri) by age-group, gender, region (urban/rural)

AGE GROUP	M	F	TOTAL	URBAN	RURAL	TOTAL
<= 1 YEAR						
1-5						
5-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

GRAPH SPECIFICATIONS

GUAGE	STACK	X-VAR	Y-VAR
HORIZONTAL STACKED BAR CHART	URBAN+RURAL	FC	AGE GROUP

TABLE 1A.5: CATEGORY-RESERVED/UNRESERVED SPECIFIC FREQ COUNT OF PERSONS

Distribution of the persons (who utilized Aarogyasri) across reserved and unreserved therapies in each category

#	CATEGORY	RESERVED	UNRESERVED	TOTAL
1	CARDIAC AND CARDIOTHORACIC SURGERY			
2-28	---			
29	SURGICAL ONCOLOGY			
	TOTAL			

GRAPH SPECIFICATIONS

GUAGE	STACK	X-VAR	Y-VAR
HORIZONTAL STACKED BAR CHART	RESERVED + UNRESERVED	FC	CATEGORY

TABLE 1A.6: FREQUENCY COUNT OF PERSONS BY AGE-COMMUNITY

Distribution of the persons (who utilized Aarogyasri) by age-group and caste (community)

AGE GROUP	SC	ST	BC	MIN	OTHERS	TOTAL
<= 1 YEAR						
1-5						
5-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

GRAPH SPECIFICATIONS

GUAGE	VAR
PIE CHART	AGE GROUP FC
PIE CHART	COMMUNITY FC

TABLE 1A.7: CASE TRAVEL TIME FREQUENCY COUNT [SELECT:- SCHEME, SELECT:- ALL/PHASE/PD, SELECT:-ALL/HD/NWH, SELECT:-ALL/CATEGORY/THERAPY]

Distribution of cases across various stages in the process flow (from case registration to final claims disposal) and the time duration (for a case to move from one stage to another stage in the process flow)

ORIGIN	DESTINATION	<1 DAY	1-5 DAYS	5-10 days	10-20 DAYS	20-30 DAYS	>30 DAYS
CASE REGISTRATION	IP/OP CONVERSION						
IP/OP CONVERSION	PREAUTH INITIATION						
PREAUTH INITIATION	PREAUTH APPROVAL						
PREAUTH INITIATION	PREAUTH REJECTION						
PREAUTH CANCEL REQUEST	PREAUTH CANCELLATION						
PREAUTH APPROVAL	TREATMENT DONE						
TREATMENT DONE	DISCHARGE						
DISCHARGE	CLAIM INITIATED						
CLAIM INITIATED	CLAIM APPROVED						
CLAIM INITIATED	CLAIM REJECTED						
CLAIM INITIATED(F/U)	CLAIM APPROVED (F/U)						
CLAIM INITIATED(F/U)	CLAIM REJECTED (F/U)						

TABLE 1A.8: CLAIM SIZE DISTRIBUTION

Distribution of claims with respect to claim size

CLAIM SIZE (Rs '000)	FREQUENCY COUNT OF CLAIMS
<10	
10-15	
15-20	
20-25	
25-30	

190-195	
195-200	
200-250	

GRAPH SPECIFICATIONS

GUAGE	X-VAR	Y-VAR
HISTOGRAM	CLAIM SIZE	CLAIM SIZE FC

TABLE 1A.9: AGE-COMMUNITY SPECIFIC PUR

Distribution of PUR (Person Utilization Rate) by age-group and caste (community)

AGE GROUP	SC	ST	BC	MIN	OTHERS	TOTAL
<= 1 YEAR						
1-5						
5-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

TABLE 1A.10: AGE-SEX SPECIFIC PUR

Distribution of PUR (Person Utilization Rate) by age-group and Sex

AGE-SEX SPECIFIC PUR

AGE GROUP	M	F	TOTAL
<= 1 YEAR			
1-5			
5-14			
14-35			
35-45			
45-55			
55-65			
>= 65			
TOTAL			

TABLE 1A.11: AGE-SEX SPECIFIC PUR

Distribution of PUR (Person Utilization Rate) by age-group and Rural/Urban divide

AGE GROUP	RURAL	URBAN	TOTAL
<= 1 YEAR			
1-5			
5-14			
14-35			
35-45			
45-55			
55-65			
>= 65			
TOTAL			

TABLE 1A.12: CUR - PP TIME SERIES

Policy period wise CUR (Card Utilization Rate) for different phases

PHASE	PP-1	PP-2	PP-3	PP-4	PP-5
I					
II					
III					
IV					
V					

TABLE 1A.13: CLR - PP TIME SERIES

Policy period wise CLR (Claim Rate) for different phases

PHASE	PP-1	PP-2	PP-3	PP-4	PP-5
I					
II					
III					
IV					
V					

TABLE 1A.14: COMMUNITY - URBAN/RURAL SPECIFIC CUR

Community - Urban/Rural specific CUR (Card Utilization Rate)

COMMUNITY	RURAL	URBAN	TOTAL
SC			
ST			
BC			
MIN			
OTHERS			

TABLE 1A.15: CUR/CLR - MONTHLY TIME SERIES

Ratio of CUR (Card Utilization Rate) and CLR (Claim Rate) per phase (month wise and year wise)

	YEAR	YEAR	YEAR	YEAR
PHASE	MONTH	MONTH	MONTH	MONTH
I				
II				
III				
IV				
V				
TOTAL				

1B. SCHEME EXPERIENCE

TABLE 1B.1 PHASE WISE SCHEME EXPERIENCE – PP TIME SERIES (REPORT DATE: D-M-Y)

Phase wise scheme experience report by policy period (Time Series)

PHASE 1

TOTAL		PP1	PP2	PP3	PP4	PP5	Cumulative
Beneficiary Coverage	Cards (in Lakhs)						
	Population (in Lakhs)						
Benefit Coverage	Therapies available						
	Weight of Therapy Basket						
Financial Coverage	Average Claim Size						
	CLR						
Utilisation	Therapies done						
	Persons utilised						
	Person-Years						
	Times utilised						
	PUR						
	Cards utilised						
	Card-Years						
Claim	CUR						
	Therapy Preauthorised Cost (Cr)						
	Therapy Done Cost (Cr)						
	Therapy Claim Raised Cost(Cr)						
	Therapy Claim Rejected Cost(Cr)						
	Therapy Claim Approved Cost(Cr)						
	Therapy Claim Outstanding Cost(Cr)						
	CDR						
CDR in Pvt. Hospitals							
CDR in Govt. Hospitals							

INSURANCE

Period	From date						
	To date						
	Days						
Benefit Coverage	Therapies available						
	Weight of Therapy						

	Basket						
--	--------	--	--	--	--	--	--

Financial Coverage	Average Claim Size						
	CLR						
	Premium per Card (Rs.)						
Utilisation	Therapies done						
	Persons utilised						
	Person-Years						
	Times utilised						
	PUR						
	Cards utilised						
	Card-Years						
Claim Ratio	CUR						
	Bare Premium Paid-1st instalment (Cr)						
	Service Tax paid for 1st instalment (Cr)						
	Date of 1st Instalment						
	Bare Premium Paid-2nd instalment (Cr)						
	Service Tax paid for 2nd instalment (Cr)						
	Date of 2nd Instalment						
	Additional Premium (addl. Cards)						
	Service Tax paid for additional premium						
	Date of Additional Premium						
	Premium Paid (Cr)						
	Therapy Claim Paid Cost (Cr)						
	Refund (Cr)						
	BPCD						
PCD							
BCR							
CR							
Claim	Therapy Preauthorised Cost (Cr)						
	Therapy Done Cost (Cr)						
	Therapy Claim Raised Cost(Cr)						
578							
	Therapy Claim Rejected Cost(Cr)						

	Therapy Claim Approved Cost(Cr)						
	Therapy Claim Outstanding Cost(Cr)						
	CDR						
	CDR in Pvt. Hospitals						
	CDR in Govt. Hospitals						
TRUST							
Period	From date						
	To date						
	Days						
Benefit Coverage	Therapies available						
	Weight of Therapy Basket						
Financial Coverage	Claim Paid (Cr)						
	Average Claim Size						
	CLR						
Utilisation	Therapies done						
	Persons utilised						
	Person-Years						
	Times utilised						
	PUR						
	Cards utilised						
	Card-Years						
Claim	CUR						
	Therapy Preauthorised Cost (Cr)						
	Therapy Done Cost (Cr)						
	Therapy Claim Raised Cost(Cr)						
	Therapy Claim Rejected Cost(Cr)						
	Therapy Claim Approved Cost(Cr)						
	Therapy Claim Outstanding Cost(Cr)						
	CDR						
CDR in Pvt. Hospitals							
CDR in Govt. Hospitals							

NOTE: Repeat tables for phase II TO Phase V

**TALE 1B.2: PHASE WISE SCHEME EXPERIENCE- FY TIME SERIES (REPORT DATE:
DD-MM-YYYY)**

Phase wise scheme experience report by financial year (Time Series) PHASE Number#

TOTAL		2006-07	2007-08	2007-09	2007-10	2007-10	2007-11	Cumulative
Utilisation	Therapies done							
	Persons utilised							
	Times utilised							
	Cards utilised							
Claim for FY	Therapy Preauthorised Cost (Cr)							
	Therapy Done Cost (Cr)							
	Therapy Claim Raised Cost(Cr)							
	Therapy Claim Rejected Cost(Cr)							
	Therapy Claim Approved Cost(Cr)							
	Therapy Claim Outstanding Cost(Cr)							
	CDR							
	CDR in Pvt. Hospitals							
	CDR in Govt. Hospitals							
INSURANCE								
Major PP	PP Number							
	From date							
	To date							
	PFF							
	Therapies done							
	Proportionate Premium for PFF(Cr)							
	Premium paid for Major PP during FY(Cr)							
	Therapy Preauthorised Cost (Cr) for PFF							
	Therapy Done Cost for PFF Preauths (Cr)							
	Therapy Claim Raised Cost for PFF(Cr)							
	Therapy Claim Rejected Cost for PFF(Cr)							

	Therapy Claim Approved							
--	------------------------	--	--	--	--	--	--	--

	Cost for PFF(Cr)							
	Therapy Claim Outstanding Cost for PFF(Cr)							
Minor PP	PP Number							
	From date							
	To date							
	PFF							
	Therapies done							
	Proportionate Premium for PFF(Cr)							
	Premium paid for Minor PP during FY(Cr)							
	Therapy Preauthorised Cost for PFF (Cr)							
	Therapy Done Cost for PFF Preauths (Cr)							
	Therapy Claim Raised Cost for PFF(Cr)							
	Therapy Claim Rejected Cost for PFF(Cr)							
	Therapy Claim Approved Cost for PFF(Cr)							
Therapy Claim Outstanding Cost for PFF(Cr)								
Utilisation	Therapies done							
	Persons utilised							
	Times utilised							
	Cards utilised							
Claim for FY	Proportionate Premium Paid for FY (Cr)							
	Premium paid during FY (Cr)							
	Additional Premium paid during FY (Cr)							
	Total Premium paid during FY (Cr)							
	Therapy Preauthorised Cost (Cr)							
	Therapy Done Cost (Cr)							
	Therapy Claim Raised Cost(Cr)							
	Therapy Claim Rejected							

Cost(Cr)								
----------	--	--	--	--	--	--	--	--

	Therapy Claim Approved Cost(Cr)							
Claim for FY	Therapy Claim Outstanding Cost(Cr)							
	BPCD (Cr)							
	PCD (Cr)							
	CDR							
	CDR in Pvt. Hospitals							
	CDR in Govt. Hospitals							
TRUST								
Period	Days							
Utilisation	Therapies done							
	Persons utilised							
	Times utilised							
	Cards utilised							
Claim for FY	Therapy Preauthorised Cost (Cr)							
	Therapy Done Cost (Cr)							
	Therapy Claim Raised Cost(Cr)							
	Therapy Claim Rejected Cost(Cr)							
	Therapy Claim Approved Cost(Cr)							
	Therapy Claim Outstanding Cost(Cr)							
	CDR							
	CDR in Pvt. Hospitals							
CDR in Govt. Hospitals								

Note: Repeat the table for phase I to V

TABLE 1B.3: OVERALL SCHEME EXPERIENCE- FY TIME SERIES (REPORT DATE:DD-MM-YYYY)

Overall scheme experience report by financial year (Time Series)

TOTAL		2006 -07	2007 -08	2007 -09	2007 -10	2007 -11	2007 -12	Cumul ative
Utilisa tion	Therapies done							
	Persons utilised							
	Times utilised							
	Cards utilised							
Claim for FY	Therapy preauthed Cost (Cr)							
	Therapy Done Cost (Cr)							
	Therapy Claim Raised Cost(Cr)							
	Therapy Claim Rejected Cost(Cr)							
	Therapy Claim Approved Cost(Cr)							
	Therapy Claim Outstanding Cost(Cr)							
	CDR							
	CDR in Pvt. Hospitals							
	CDR in Govt. Hospitals							
INSURANCE								
Utilisa tion	Therapies done							
	Persons utilised							
	Times utilised							
	Cards utilised							
	Proportionate Premium Paid for FY (Cr)							
Claim for FY	Premium paid during FY (Cr)							
	Additional Premium paid during FY (Cr)							
	Total Premium paid during FY (Cr)							
	Therapy preauthed Cost (Cr)							
	Therapy Done Cost (Cr)							

Cost(Cr)							
Therapy Claim Rejected Cost(Cr)							
Therapy Claim Approved Cost(Cr)							
Therapy Claim Outstanding Cost(Cr)							
BPCD							
PCD							
CDR							
CDR in Pvt. Hospitals							
CDR in Govt. Hospitals							

TRUST

Period	Days
	Therapies done
Utilisation	Persons utilised
	Times utilised
	Cards utilised
	Therapy preauthed Cost (Cr)
	Therapy Done Cost (Cr)
	Therapy Claim Raised Cost(Cr)
Claim	Therapy Claim Rejected Cost(Cr)
for FY	Therapy Claim Approved Cost(Cr)
	Therapy Claim Outstanding Cost(Cr)
	CDR
	CDR in Pvt. Hospitals
	CDR in Govt. Hospitals

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
LINE CHART	-	TD, PERSONS UTILISED, TIMES UTILISED, CARDS UTILISED	FY	UTILISATION
LINE CHART	-	TP, TD, CA	FY	COST
HORIZONTAL BAR CHART	-	-	FY	PCD
HORIZONTAL BAR CHART	-	-	FY	BPCD

2. DISTRICT PERFORMANCE

2A.DISTRICT WISE TABLES

TABLE 2A.1: DISTRICT WISE RAS THERAPIES PREAUTHORISED AND CLAIMS APPROVED - CY TIME SERIES (REPORT DATE:)

District wise therapies Preauthorised and paid report (for individual years, cumulative years, a specific period if required)

(1 JAN to 31 DEC)	DISTRICT	YEAR -2007			Till Year N(2012) / Time Period			SINCE 1-8-2011			SINCE INCEPTION		
		TP	TD	CA	TP	TD	CA	TP	TD	CA	TP	TD	CA
1	ADILABAD												
Feb-22	----												
23	YSR												
	TOTAL												

TABLE 2A.2: DISTRICT WISE RAS THERAPIES PREAUTHORISED COST AND CLAIMS APPROVED COST- CY TIME SERIES (REPORT DATE:)

District wise therapies Preauthorised and paid report (for individual years, cumulative years, a specific period if required)

(1 JAN TO 31 DEC)	DISTRICT	Year1-	2007	C A	Till Year N (2012) / Time Period			SINCE 1.8.2011			SINCE INCEPTION		
					~TP	~TD	~CA	~TP	~TD	~CA	~TP	~TD	~CA
1	ADILABAD												
Feb-22	----												
23	YSR												
	TOTAL												

TABLE 2A.3 : DISTRICT WISE RAS THERAPIES OUTSTANDING AND COST - CY TIME SERIES (REPORT DATE :)

District wise therapies outstanding and cost report (for individual years, cumulative years, a specific period if required)

(1 JAN TO 31 DEC)	DISTRICT	Year1		Till Year n(2012)/ Time Period		SINCE 1.8.2011		SINCE INCEPTION	
		TCO	TCOC	TCO	TCOC	TCO	TCOC	TCO	TCOC
#						TCO	TCOC	TCO	TCOC
1	ADILABAD								
Feb-22	----								
23	YSR								
	TOTAL								

TABLE 2A.4 : DISTRICT WISE RAS THERAPIES DONE% AND COST %- CY TIME SERIES (REPORT DATE :)

District wise percentage of therapies Preauthorised and therapies preauth cost (for individual years, cumulative years and a specific period if required)

(1 JAN TO 31 DEC)	PATIENT DISTRICT	Year1		Till current year / Time Period		SINCE 1.8.20 11		SINCE INCEP TION	
		TP %	~TP %	TP %	~TP %	TP %	~TP %	TP %	~TP %
#									
1	ADILABAD								
2-22	----								
23	YSR								
	TOTAL								

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL GROUPED BAR CHART	FY	-	TD%-DESCENDING ORDER	DISTRICTS
HORIZONTAL GROUPED BAR CHART	FY	-	~TD%-DESCENDING ORDER	DISTRICTS

TABLE 2A.5: PATIENT DISTRICT-CATEGORY SPECIFIC RELATIVE FREQUENCY OF THERAPIES DONE-ROW (REPORT DATE: DD-MM-YYYY)

District wise percentage of therapies done among a particular category

#	CATEGORY -->	Category 1	Category 2	Category 3	Category 4	Category n	Category n-1
	PATIENT DISTRICT						
1	ADILABAD						
Feb-22	----						
23	YSR						
	TOTAL						

TABLE 2A.5.1: PATIENT DISTRICT-CATEGORY SPECIFIC RELATIVE FREQUENCY OF THERAPIES DONE-ROW [SELECT: NWH] (REPORT DATE:DD-MM-YYYY)

District wise percentage of therapies done among a particular category for a NWH

(Note: this table is derived from the number of patients who came to the NWH from various districts and got treated for a particular category of therapies)

#	CATEGORY -->	Category 1	Category 2	Category 3	Category 4	Category n	Category n-1
	PATIENT DISTRICT						
1	ADILABAD						
Feb-22	----						
23	YSR						
	TOTAL						

TABLE 2A.6: PATIENT DISTRICT-CATEGORY SPECIFIC RELATIVE FREQUENCY OF THERAPIES DONE- COLUMN (REPORT DATE:DD-MM-YYYY)

Category wise percentage of therapies done among a particular category in a particular district

#	CATEGORY -->	Category 1	Category 2	Category 3	Category 4	Category n	Category n-1
	PATIENT DISTRICT						
1	ADILABAD						

Feb-
22 ----
23 YSR
TOTAL

TABLE 2A.6.1: PATIENT DISTRICT-CATEGORY SPECIFIC RELATIVE FREQUENCY OF THERAPIES DONE-COLUMN [SELECT: NWH] (REPORT DATE: DD-MM-YYYY)

Category wise percentage of therapies done among a particular category in patients from a particular district in a NWH (Note: this table is derived from the number of patients who came to the NWH from various districts and got treated for a particular category of therapies)

#	CATEGORY -->	Category 1	Category 2	Category 3	Category 4	Category n	Category n-1
	PATIENT DISTRICT						
1	ADILABAD						
Feb-22	----						
23	YSR						
	TOTAL						

TABLE 2A.7: DISTRICT WISE FOLLOW UP RAS THERAPIES DONE AND COST

(1 JAN TO 31 DEC)		2007		Year n		SINCE 1-08-2011		SINCE INCEPTION	
#	PATIENT DISTRICT	T P %	~T P %	T P %	~T P %	TP %	~TP %	TP %	~T P %
1	ADILABAD								
2-22	----								
23	YSR								
	TOTAL								

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL GROUPED BAR CHART	FY	-	TD%-DESCENDING ORDER	DISTRICTS
HORIZONTAL GROUPED BAR CHART	FY	-	~TD%-DESCENDING ORDER	DISTRICTS

2B. GOVERNMENT HOSPITAL PERFORMANCE

TABLE 2B.1: DISTRICT WISE RAS THERAPIES PREAUTHORISED IN GOVT HOSPITALS – CY TIME SERIES (REPORT DATE:)

(1 JAN TO 31 DEC)		2007		Year n-2012/ Time Period		SINCE 1.8.2011		SINCE INCEPTION	
#	PATIENT DISTRICT	TP	TP	TP	TP	TP	TP	TP	TP
		(Govt)		(Govt)		(Govt)		(Govt)	
1	ADILABAD								

23	YSR								
	TOTAL								

TABLE 2B.2: DISTRICT WISE RAS THERAPIES PREAUTH COST IN GOVT HOSPITALS – CY TIME SERIES (REPORT DATE:)

(1 JAN TO 31 DEC)		2007		Year n-2012/ Time Period		SINCE 1.8.2011		SINCE INCEPTION	
#	PATIENT DISTRICT	TP	TP	TP	TP	TP	TP	TP	TP
1	ADILABAD	(Govt)		(Govt)		(Govt)		(Govt)	

23	YSR								
	TOTAL								

TABLE 2B.3: DISTRICT WISE RAS THERAPIES PREAUTHORISED AND COST % IN

Govt Hospitals Out Of Total Preauths- CY Time Series (Report Date:)

(1 JAN TO 31 DEC)		2007		Till Year [n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
#	PATIENT DISTRICT	TP %	~TP %	TP %	~TP %	TP %	~TP %	TP %	~TP %
1	ADILABAD								

23	YSR								
	TOTAL								

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL GROUPED BAR CHART	FY	-	TD% OUT OF TOTAL- DESCENDING ORDER	DISTRICTS
HORIZONTAL GROUPED BAR CHART	FY	-	~TD% OUT OF TOTAL- DESCENDING ORDER	DISTRICTS

TABLE 2B.4: DISTRICT WISE HOSPITAL TYPE SPECIFIC THERAPIES DONE % - FY TIME SERIES

#	PATIENT DISTRICT	2007-08		Till Year n-1(2011-2012)		SINCE 1.8.2011		SINCE INCEPTION	
		G H	AI	GH	AI	GH	AI	GH	AI
1	ADILABAD								
Feb-22	----								
23	YSR								
	TOTAL								

Table 2B.5: DISTRICT WISE GOVERNMENT DOCTORS PERFORMING >50% SURGERIES IN PRIVATE HOSPITALS

#	PATIENT DISTRICT	NUMBER OF GOVT. DOCTORS WHO PERFORMED >50% TREATMENTS IN PVT. HOSPITALS	NUMBER OF GOVT. DOCTORS WHO PERFORMED <50% TREATMENTS IN PVT. HOSPITALS

Table 2B.6: DISTRICT WISE RESERVED (133) RAS THERAPIES PRAUTHED IN GOVT HOSPITALS AND ALL HOSPITALS - CY TIME SERIES (REPORT DATE:)

(1 JAN TO 31 DEC)		2007		Till Year n		SINCE 1-08-2011		SINCE INCEPTION	
#	PATIENT DISTRICT	TP(Govt)	TP	TP(Govt)	TP	TP(Govt)	TP	TP(Govt)	TP
1	ADILABAD								

23	YSR								
	TOTAL								

Table 2B.7: DISTRICT WISE RESERVED (133) RAS THERAPIES PREAUTHED COST IN GOVT HOSPITALS AND ALL HOSPITALS - CY TIME SERIES (REPORT DATE:)

(1 JAN TO 31 DEC)		2007		Till Year n		SINCE 1-08-2011		SINCE INCEPTION	
#	PATIENT DISTRICT	~TP(Govt)	~T P	~TP(Govt)	~T P	~TP(Govt)	~T P	~TP(Govt)	~T P
1	ADILABA D								

2									
3	YSR								
	TOTAL								

Table 2B.8: DISTRICT WISE DAILY AVERAGE OF RESERVED PROCEDURES AND ALL PROCEDURES

(1 JAN TO 31 DEC)		2007		Till year n		SINCE 1-08-2011		SINCE INCEPTION	
#	PATIENT DISTRICT	133 THERA PIES DAILY AVG	ALL THERA PIES DAILY AVG	133 THERA PIES DAILY AVG	ALL THERA PIES DAILY AVG	133 THERA PIES DAILY AVG	ALL THERA PIES DAILY AVG	133 THERA PIES DAILY AVG	ALL THERA PIES DAILY AVG
1	ADILABA D								

2									
3	YSR								
	TOTAL								

2C. UTILISATION RATES

TABLE 2C.1: DISTRICT WISE PDR, PCR - FY TIME SERIES

District wise Preauth Disposal Rate and Preauth Cost Rate (Financial Year wise time series report)

#	DISTRICT	2007-08		Till Year		SINCE 1.8.2011		SINCE	
				[n-1(2011-2012)]				INCEPTION	
		PDR	PCR	PDR	PCR	PDR	PCR	PDR	PCR
1	ADILABAD								
Feb-22	----								
23	YSR								
	TOTAL								

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL BAR CHART	-	-	PDR	DISTRICTS
HORIZONTAL BAR CHART	-	-	PCR	DISTRICTS

TABLE 2C.2: DISTRICT WISE RESERVED PROCEDURES PDR, PCR - FY TIME SERIES

District wise Preauth Disposal Rate and Preauth Cost Rate for Reserved Therapies (Financial Year wise time series report)

#	PATIENT DISTRICT	2007-08		Till Year [n-1 2011-2012]		SINCE 1.8.2011		SINCE	
				PDR	PCR			PDR	PCR
		PDR	PCR	PDR	PCR	PDR	PCR	PDR	PCR
1	ADILABAD								
Feb-22	----								
23	YSR								
	TOTAL								

TABLE 2C.3: DISTRICT WISE CUR AND CLR - PP TIME SERIES (REPORT DATE:)

District wise Card Utilization Rate (CUR) and Claim Rate (CLR) (Policy Period wise time series report)

#	DISTRICT	PP1		PP2		Till PP [n(PP5)]		SINCE 1.8.2011		SINCE INCEPTION	
		CUR	CLR	CUR	CLR	CUR	CLR	CUR	CLR	CUR	CLR
1	ADILABAD										
Feb-22	---										
23	YSR										
	TOTAL										

GRAPH SPECIFICATION

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL BAR CHART	-	-	CUR	DISTRICTS
HORIZONTAL BAR CHART	-	-	CLR	DISTRICTS

TABLE 2C.4: DISTRICT WISE ACS AND CFR - PP TIME SERIES (REPORT DATE:)

District wise Average Claims Size (ACS) and Case Fatality Rate (CFR) (Policy Period wise time series report)

#	DISTRICT	PP1		PP2		PP[n-PP5]		SINCE 1.8.2011		SINCE INCEPTION	
		ACS	CFR	ACS	CFR	ACS	CFR	ACS	CFR	ACS	CFR
1	ADILABAD										
Feb-22	----										
23	YSR										
	TOTAL										

GRAPH SPECIFICATION

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL BAR CHART	-	-	CFR	DISTRICTS
HORIZONTAL BAR CHART	-	-	ACS	DISTRICTS

TABLE 2C.5: DISTRICT WISE NWH, CUR, CFR, ACS AND BEDS (REPORT DATE:)

District wise analysis of NWH's and their performance

#	DISTRICT	NWHs	ACN	CUR	CFR	ACS	Beds/1lakh ppl	APC	ACC
1	ADILABAD								
Feb-22	----								
23	YSR								
	TOTAL								

GRAPH SPECIFICATION

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL BAR CHART	-	-	ACN	DISTRICTS
HORIZONTAL BAR CHART	-	-	Beds/Lakh	DISTRICTS
HORIZONTAL BAR CHART	-	-	APC	DISTRICTS
HORIZONTAL BAR CHART	-	-	ACC	DISTRICTS

TABLE 2C.6: DISTRICT WISE PD/HD CASES, HCAP/HCON, ACS, RESERVED CASES, GOVT/PVT. CASES (REPORT DATE:)

District wise PD/HD cases, HCAP/HCON, ACS, Reserved cases, Government and Private Cases

#	DISTRICT	TPPD	TPHD	HCAP	HCON	ACS	RESERVED CASES	UNRESERVED CASES	TP GOVT NWH	TP PVT NWH
1	ADILABAD									
Feb-22	----									
23	YSR									
	TOTAL									

GRAPHIC SPECIFICATION

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL BAR CHART	-	PD+HD	TP% IN DESCENDING ORDER OF PD%	DISTRICTS
HORIZONTAL BAR CHART	HCAP, HCON		RATE IN DESCENDING ORDER OF HCON	DISTRICTS
HORIZONTAL BAR CHART	-	RESERVED+ UNRESERVED	TP% IN DESCENDING ORDER OF RESERVED%	DISTRICTS
HORIZONTAL BAR CHART	-	GOVT+PVT.	TP% IN DESCENDING ORDER OF GOVT%	DISTRICTS

TABLE 2C.7: DISTRICT WISE ELIGIBILITY CARDS [SELECT:- WHITE CARDS INCLUDING AAP, AP / TAP/ RAP]

District wise eligible cards (month wise time series)

#	MONTH, YEAR-->	01-Apr 2007	01-May 2007	01-June Current Year	01-July Current Year	Till current month Current Year
	DISTRICT						
1	ADILABAD						
2-22	----						
23	YSR						
	TOTAL						

TABLE 2C.8: DISTRICT WISE COMMUNITY-RURAL(R)/ URBAN (U) SPECIFIC CUR

Distribution of Card Utilization Rate across community and region (rural/urban) - district wise

#	PATIENT DISTRICT	SC	ST	BC	MIN	OTHERS
		R U T R	U T R U	T R U T	R U T	U T
1	SRIKAKULAM					
2-22	---					
23	ADILABAD					
	TOTAL(T)					

TABLE 2C.9: DISTRICT WISE COMMUNITY-SEX SPECIFIC CUR

Distribution of Card Utilization Rate across community and gender
(male/female) - district wise

#	PATIENT DISTRICT	SC			ST			BC			MIN			OTHERS		
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
1	SRIKAKULAM															
Feb-22	---															
23	ADILABAD															
	TOTAL															

TABLE 2C.10: DISTRICT WISE AGE-SEX CUR

Distribution of Card Utilization Rate across different age groups and gender
(male/female) - district wise

#	PATIENT DISTRICT	<= 1 YEAR	01- May	May- 14	14-35	35-45	45-55	55-65	>= 65	OTHERS
	SRIKAKULAM									
Feb-22	---									
23	ADILABAD									
	TOTAL									

M F

T M F T M F T M F T M F T M F T M F T

TABLE 2C.11: DISTRICT WISE AGE-REGION CUR

Distribution of Card Utilization Rate across different age groups and region (rural/urban) - district wise

#	PATIENT DISTRICT	<= 1 YEAR			1-5			5-14			14-35			35-45			45-55			55-65			>= 65			OTHERS		
		R	U	T	R	U	T	R	U	T	R	U	T	R	U	T	R	U	T	R	U	T	R	U	T	R	U	T
1	SRIKAKULAM																											
2-22	---																											
23	ADILABAD																											
	TOTAL																											

2D. MIGRATION PATTERN

TABLE 2D.1: PATIENT DISTRICT-HOSPITAL DISTRICT CROSS MIGRATION (THERAPIES DONE FREQUENCY COUNT)

Cross Migration (Patient District – Hospital District) Frequency Counts

#	HOSPITAL DISTRICT	SRIKAKULAM								ADILABAD	TOTAL
	PATIENT DISTRICT										
1	SRIKAKULAM										
Feb-22	----										
23	ADILABAD										

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
	-			

**TABLE 2D.2: PATIENT DISTRICT-HOSPITAL DISTRICT CROSS MIGRATION
(THERAPIES DONE, PD RELATIVE FREQUENCY)**

Patients belonging to a particular district and their migration pattern to various districts

#	HOSPITAL DISTRICT	SRIKAKULAM								ADILABAD	TOTAL
	PATIENT DISTRICT										
1	SRIKAKULAM										100%
Feb-22	----										100%
23	ADILABAD										100%

**TABLE 2D.3: PATIENT DISTRICT-HOSPITAL DISTRICT CROSS MIGRATION
(THERAPIES DONE, HD RELATIVE FREQUENCY)**

As per the hospital district the percentage of patients coming from various districts.

#	HOSPITAL DISTRICT	SRIKAKULAM								ADILABAD
	PATIENT DISTRICT									
1	SRIKAKULAM									
Feb-22	----									
23	ADILABAD									
	TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%

TABLE 2D.4: DISTRICT PROGRESS REPORT (REPORT DATE :)

District Progress Report in terms of Health Camps, Patients and Therapies done

#	District Name	CUR	CL R	Families (lakhs)	HCCS	HCP	HCP R	IP	OP	TD	~TD (Cr)
	Phase I – Implemented from 01.04.2007										
1	Anantapur										

	Phase V- Implemented from 17-07-2008										
23											
	Grand Total										

SECTION 2E GRIEVANCES

TABLE 2E.1: DISTRICT WISE GRIEVANCE ARRIVALS

#	PATIENT DISTRICT 2007			Till year n					SINCE 1-08-2011			SINCE INCEPTION		
	GRIEVA NCE ARRIVALS	GR AF		GRIEV ANCE ARRIVALS	GR AF	A F	GRIEVA NCE ARRIVALS	GR AF		GRIEVAN CE ARRIVALS	GR AF			
	ADILABA													
1	D													
2-														
22	----													
23	YSR													
	TOTAL													

2E.DISTRICT SPECIFIC TABLES

TABLE 2E.1: FREQUENCY COUNT OF CARDS BY CARD USERS, TIMES AND USES IN SPECIFIC DISTRICT

The pattern of utilization of cards by number of users, number of times a card is used and number of uses per single instance of utilization of a card

USERS	TIME	USES	FREQ COUNT OF CARDS
1 USER	1 TIME	1 USE	
		2 USES	
		3+ USES	
	2 TIMES	2 USES	
		3 USES	
		4+ USES	
	3 TIMES	3 USES	
		4 USES	
		5+ USES	
	4+ TIMES	4+ USES	
2 USERS	2 TIMES	2 USES	

		3+ USES	
--	--	---------	--

	3+ TIMES	3+ USES	
3+ USERS	3+ TIMES	3+ USES	
		TOTAL	

TABLE 2E.2: AGE-COMMUNITY SPECIFIC CUR IN SELECTED DISTRICT

Distribution of Card Utilization Rate (CUR) among age group and community (caste).

AGE GROUP	SC	ST	BC	MINORITIES	OTHERS	TOTAL
<= 1 YEAR						
01-May						
May-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

TABLE 2E.3: CATEGORY-RESERVED/UNRESERVED SPECIFIC FREQ COUNT OF PERSONS

Distribution of persons among reserved and unreserved set therapies across various categories in the scheme

#	CATEGORY	RESERVED	UNRESERVED	TOTAL
1	CARDIAC AND CARDIOTHORACIC SURGERY			
Feb-28	---			
29	SURGICAL ONCOLOGY			
	TOTAL			

3. CATEGORY PERFORMANCE

3A. CATEGORY WISE TABLES

TABLE 3A.1: CATEGORY WISE RAS THERAPIES PREAUTHED AND PAID- CY TIME SERIES (REPORT DATE:)

Distribution of Therapies Preauthed, Therapies Done, Claims Approved across various categories

(1 JAN TO 31 DEC)	CATEGORY	2007			Year [n-1(2012)]			SINCE 1.8.2011			SINCE INCEPTION		
		TP	TD	CA	TP	TD	CA	TP	TD	CA	TP	TD	CA
1	CARDIAC AND CARDIO												
	THORACIC SURGERY												
Feb-29	---												
29	SURGICAL ONCOLOGY												
	TOTAL												

TABLE 3A.2: CATEGORY WISE RAS THERAPIES PREAUTHED COST AND PAID COST - CY TIME SERIES (REPORT DATE:)

Distribution of the cost of Therapies Preauthed, Therapies Done and Claims Approved across various categories

(1 JAN TO 31 DEC)	CATEGORY	2007			Year[n-1]			Till Year[n]/ Time Period		
		~TP	~TD	~CA	~TP	~TD	~CA	~TP	~TD	~CA
1	CARDIAC AND CARDIOTHORACIC SURGERY									
	Feb-29	---								
29	SURGICAL ONCOLOGY									
	TOTAL									

TABLE 3A.3 : CATEGORY WISE RAS THERAPIES OUTSTANDING AND COST - CY TIME SERIES (REPORT DATE :)

Distribution of the outstanding therapies (i.e. 'in process' therapies) and their associated cost across various categories (year wise)

(1 JAN TO 31 DEC)	CATEGORY	2007		Year[n-1]		Till Year[n]/Time Period	
		TCO	TCOC	TCO	TCOC	TCO	TCOC
#							
1	CARDIAC AND CARDIOTHORACIC SURGERY						
Feb-29	---						
29	SURGICAL ONCOLOGY						
	TOTAL						

Note: If all the preauths during the specified period have reached a final destination then the number of outstanding cases as well as the associated cost in that year would be zero.

3A.4: CATEGORY WISE RELATIVE FREQUENCY OF TP - CY TIME SERIES

(REPORT DATE :)

Percentage of therapies Preauthorised across various categories (year wise)

(1 JAN TO 31 DEC)	CATEGORY	2007	Year[n-1]	Till Year[n]/Time Period
#				
1	CARDIAC AND CARDIOTHORACIC SURGERY			
2-29	---			
29	SURGICAL ONCOLOGY			
	TOTAL	100 %	100 %	100 %

3B. GOVERNMENT HOSPITAL PERFORMANCE

TABLE 3B.1: CATEGORY WISE RAS THERAPIES PREAUTHORISED IN GOVT HOSPITALS - CY TIME SERIES (REPORT DATE :)

Distribution of the therapies Preauthorised in Government Hospitals and total therapies Preauthorised across various categories (year wise)

(1 JAN TO 31 DEC)		2007		Year[n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
#	CATEGORY	TP (Govt)	TP	TP (Govt)	TP	TP (Govt)	TP	TP (Govt)	TP
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3B.2 : CATEGORY WISE RAS THERAPIES PREAUTH COST IN GOVT HOSPITALS - CY TIME SERIES (REPORT DATE :)

Distribution of the cost of therapies Preauthorised in Government Hospitals and cost of total therapies Preauthorised across various categories (year wise)

(1 JAN TO 31 DEC)		2007		Year[n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
#	CATEGORY	~TP (Govt)	~TP	~TP (Govt)	~TP	~TP (Govt)	~TP	~TP (Govt)	~TP
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3B.3: CATEGORY WISE RAS THERAPIES PREAUTHORISED AND COST % IN GOVERNMENT HOSPITALS - CY TIME SERIES (REPORT DATE:)

Percentage of therapies Preauthorised in Government Hospitals and their cost (in percentage) across various categories (year wise)

(1 JAN TO 31 DEC)	CATEGORY	2007		Year[n-2012]		SINCE 1.8.2011		SINCE INSEPTION	
		TP %	~TP %	TP %	~TP %	TP %	~TP %	TP %	~TP %
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3B.4: CATEGORY WISE HOSPITAL TYPE SPECIFIC TD % - FY TIME SERIES

Percentage of therapies Preauthorised in Government Hospitals and their cost (in percentage) across various categories (year wise)

#	CATEGORY	2007-08		2008-09		Year[n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
		GH	AI	GH	AI	GH	AI	GH	AI	GH	AI
1	CARDIAC AND CARDIOTHORACIC SURGERY										
Feb-29	---										
29	SURGICAL ONCOLOGY										
	TOTAL										

3C. UTILISATION RATES

TABLE 3C.1: CATEGORY WISE PDR, PCR - FY TIME SERIES

Preauth disposal rate and Preauth cost rate across various categories (year wise)

#	CATEGORY	2007-08		FY [n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
		PDR	PCR	PDR	PCR	PDR	PCR	PDR	PCR
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3C.2: CATEGORY WISE RESERVED PROCEDURES PDR, PCR - FY TIME SERIES

Preauth disposal rate and Preauth cost rate for reserved therapies across various categories (year wise)

#	CATEGORY	2007-08		FY [n-2012]		SINCE 1.8.2011		SINCE INCEPTION	
		PDR	PCR	PDR	PCR	PDR	PCR	PDR	PCR
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3C.3: CATEGORY WISE CUR AND CLR - PP TIME SERIES (REPORT DATE: DD-MM-YYYY)

Distribution of Card Utilization Rate (CUR) and Claim Rate (CLR) across various categories (Policy Period wise)

#	CATEGORY	PP1		Till PP [n-PP5]		SINCE 1.8.2011		SINCE INCEPTION	
		CUR	CLR	CUR	CLR	CUR	CLR	CUR	CLR
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3C.4: CATEGORY WISE ACS AND CFR - PP TIME SERIES (REPORT DATE: DD-MM-YYYY)

Distribution of Average Claim Size (ACS) and Case Fatality Rate (CFR) across various categories (Policy Period wise)

#	CATEGORY	PP1		Till PP[n-5]		SINCE 1.8.2011		SINCE INCEPTION	
		ACS	CFR	ACS	CFR	ACS	CFR	ACS	CFR
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 3C.5: CATEGORY WISE NWH, CUR, CFR, ACS AND BEDS (REPORT DATE: DD-MM-YYYY) NWHs, CUR, CFR, ACS, APC, ACC – CATEGORY WISE

#	CATEGORY	NWHs	CUR	CFR	ACS	APC	ACC
1	CARDIAC AND CARDIOTHORACIC SURGERY						
Feb-29	---						
29	SURGICAL ONCOLOGY						
	TOTAL						

TABLE 3C.6: CATEGORY WISE PD/HD CASES, HCAP/HCON, ACS, RESERVED CASES, GOVT/PVT. CASES (REPORT DATE :)

PD/HD CASES, HCAP/HCON, ACS, RESERVED CASES, GOVERNMENT/PRIVATE CASES – category wise

#	CATEGORY	PD TP	HD TP	HCA	HCON	ACS	RESERVED CASES	UNRESERVED CASES	TP GOVT NWH	TP PVT NWH
				P	ON					
1	CARDIAC AND CARDIOTHORACIC SURGERY									
Feb-29	---									
29	SURGICAL ONCOLOGY									
	TOTAL									

TABLE 3C.7: CATEGORY WISE COMMUNITY-RURAL/URBAN SPECIFIC CUR

Distribution of Card Utilization Rate (CUR) across community and region (rural/urban) among categories

#	CATEGORY	SC			ST			BC			MIN			OTHERS		
		R	U	T	R	U	T	R	U	T	R	U	T	R	U	T
1	CARDIAC AND CARDIOTHORACIC SURGERY															
Feb-29	---															
29	SURGICAL ONCOLOGY															
	TOTAL															

TABLE 3C.8: CATEGORY WISE COMMUNITY-SEX SPECIFIC CUR

Distribution of Card Utilization Rate (CUR) across community and gender
(male/female) among categories

#	CATEGORY	SC			ST			BC			MIN			OTHERS		
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
1	CARDIAC AND CARDIOTHORACIC SURGERY															
Feb-29	---															
29	SURGICAL ONCOLOGY															
	TOTAL															

1	T H O R A C C S U R G E R Y																			
Feb-29																				
29	S U R G E R Y C A R D I O L O G Y																			

	+																			
	0																			
	+																			
	A																			
	+																			
	L																			

TABLE 3C.11: ALL INDICATORS - QUARTERLY TIME SERIES MICROGRAPHS (DESCENDING ORDER OF CUMULATIVE CLR)

CATEGORY CUR ATPCC ATPUC PUR ATPCP ATPUP CLR CFR APC ACC
1

31

TABLE 3C.12: INSURANCE/TRUST-GOVT/PVT APC, ACC - QUARTERLY TIME SERIES MICROGRAPHS (DESCENDING ORDER OF CUMULATIVE CLR)

Micrographs for various indicators comparing government and private hospital cases (in trust and insurance)

#	CATEGORY	INSURANCE						TRUST					
		GOVT		PVT		TOTAL		GOVT		PVT		TOTAL	
		APC	ACC	APC	ACC	APC	ACC	APC	ACC	APC	ACC	APC	ACC
1													
31													

TABLE 3C.13: TREATING DOCTOR PERFORMANCE

#	CATEGORY	NAME OF TREATING DOCTOR	SPECIALITY	MCI REGN NO	TD IN PRIVATE HOSPITALS	TD IN ALL NWH	CFR

3D. CATEGORY SPECIFIC TABLES

TABLE 3D.1: FREQUENCY COUNT OF CARDS BY CARD USERS, TIMES AND USES IN SPECIFIC CATEGORY.

The pattern of utilization of cards by number of users, number of times a card is used and number of uses per single instance of utilization of a card for each category

USERS	TIME	USES	FREQ COUNT OF CARDS
1 USER	1 TIME	1 USE	
		2 USES	
		>=3 USES	
	2 -3 TIMES	2 USES	
		3 USES	
		>=4 USES	
>=4 TIMES	>=4 USES		
2 USERS	>=2 TIMES	>=2 USES	
>3 USERS	>=3 TIMES	>=3 USES	
		TOTAL	

TABLE 3D.2: AGE-COMMUNITY SPECIFIC PUR IN SELECTED CATEGORY

Distribution of Person Utilization rate (PUR) by age-group and community (caste)

AGE GROUP	SC	ST	BC	MIN	OTHERS	TOTAL
<= 1 YEAR						
01-May						
May-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

TABLE 3D.3: CUR/CLR - PP TIME SERIES FOR [SELECT: CATEGORY]

Ratio of CUR/CLR in different phases for a selected category (policy period wise)

PP->	1	2	3	4	5	[n-1]
PHASE						
I						
II						
III						
IV						
V						

TABLE 3D.4: CUR/CLR - MONTHLY TIME SERIES FOR [SELECT: CATEGORY]

Ratio of CUR/CLR in different phases for a selected category (month and year wise)

MONTH/YEAR->	April, 2007	May,2007	Present month and year
PHASE			
I			
II			
III			
IV			
V			
TOTAL			

4. THERAPY PERFORMANCE

4A.THERAPY WISE TABLES

TABLE 4A.1: UTILISATION OF THERAPIES IN DESCENDING ORDER OF COST

Utilization of Therapies in descending order of cost and its associated details

#	THERAPY	PACKAGE PRICE	CUR	CLR	PRIVATE HOSPITALS		GOVT. HOSPITALS		TOTAL	
					TD	~TD	TD	~TD	TD	~TD
1										
938										

**TABLE 4A.2: ALL INDICATORS - QUARTERLY TIME SERIES MICROGRAPHS
(DESCENDING ORDER OF CUMULATIVE CLR)**

Micrographs for the specified indicators at therapy level in descending order of cumulative CLR

#	THER APY	CUR	ATPCC	ATPUC	PUR	ATPC P	ATPUP	CLR	CFR	APC	ACC
1											
938											

TABLE 4A.3: CLR OF THERAPIES IN DESCENDING ORDER OF COST

Micrographs for the specified indicators at therapy level in descending order of cumulative CLR

#	THERA PY	THERAPY _ID	PACKAGE PRICE	PHASE 1	PHASE 2	PHASE4. ..	PHASE 4	PHASE 5	AP
938									

4B.THERAY SPECIFIC TABLES

TABLE 4B1: FREQUENCY COUNT OF CARDS BY CARD USERS, TIMES AND USES IN SPECIFIC THERAPY.

The pattern of utilization of cards by number of users, number of times a card is used and numbers of uses per single instance of utilization of a card for each therapy.

USERS	TIME	USES	FREQ COUNT OF CARDS	4	5	[n-1]
1 USER	1 TIME	1 USE				
		2 USES				
		>3 USES				
	2 -3 TIMES	2 USES				
		3 USES				
		>4 USES				
	>4 TIMES	>4 USES				
2 USERS	>2 TIMES	>2 USES				
>3 USERS	>3 TIMES	>3 USES				
		TOTAL				

TABLE 4B.2: AGE-SEX SPECIFIC PUR IN SELECTED THERAPY

Distribution of Person Utilization Rate (PUR) among age-group and gender (male/female)for each therapy

AGE GROUP	M	F	TOTAL
<= 1 YEAR			
01-May			
May-14			
14-35			
35-45			
45-55			
55-65			
>= 65			
TOTAL			

TABLE 4B.3: AGE-URBAN/RURAL SPECIFIC PUR IN SELECTED THERAPY

Distribution of Person Utilization Rate (PUR) among age-group and region (urban/rural)for each therapy

AGE GROUP	RURAL	URBAN	TOTAL
<= 1 YEAR			
01-May			
May-14			
14-35			
35-45			
45-55			
55-65			
>= 65			
TOTAL			

TABLE 4B.4: AGE-COMMUNITY SPECIFIC PUR IN SELECTED THERAPY

Distribution of Person Utilization Rate (PUR) among age-group and community (caste)for each therapy.

AGE GROUP	SC	ST	BC	MIN	OTHERS	TOTAL
<= 1 YEAR						
1-5						
5-14						
14-35						
35-45						
45-55						
55-65						
>= 65						
TOTAL						

TABLE 4B.5: COMMUNITY-URBAN/RURAL SPECIFIC CURIN SELECTED THERAPY

Distribution of Card Utilization Rate (CUR) among community (caste) and regionfor each therapy

	RURAL	URBAN	TOTAL
SC			
ST			
BC			
MIN			
OTHERS			

TABLE 4B.6: CUR/CLR - PP TIME SERIES FOR [SELECT: THERAPY]

Ratio of CUR/CLR in different phases for a selected therapy (policy period wise)

PP->	1	2	3	4	5	Till n
PHASE						
I						
II						
III						
IV						
V						

TABLE 4B.7: CUR/CLR - MONTHLY TIME SERIES FOR [SELECT: THERAPY]

Ratio of CUR/CLR in different phases for a selected therapy (month and year wise)

MONTH/YEAR-> PHASE	April,2007	May, 2007	Current Month and year
I			
II			
III			
IV			
V			
TOTAL			

5. GOVERNMENT HOSPITAL PROGRESS

5A. GOVERNMENT HOSPITAL PERFORMANCE

**TABLE 5A.1 : GOVERNMENT HOSPITAL-PRIVATE HOSPITAL SPECIFIC THERAPIES AND CLAIMS-
CY TIME SERIES (REPORT DATE :)**

Distribution of Therapies and Claims between Government and Private hospital

		2007	..	Year [n-1]	Year[n]/ Time Period
PREAUTHS AND CLAIMS					
Total	TP				
	~TP				
	Therapies Done				
	Therapy Done Cost (Cr)				
	Therapies Claim Paid				
	Therapies Claim Paid Cost(Cr)				
	TCOC				
	TCOC- Insurance				
	TCOC- Trust				
	PDR				
	PCR				
	PDR-Reserved Procedures				
	PCR-Reserved Procedures				
	Private	TP			
	~TP				

Therapies Done
 Therapy Done
 Cost (Cr)
 Therapies Claim Paid
 Therapies Claim Paid
 Cost(Cr)
 TCOC
 TCOC- Insurance
 TCOC- Trust
 PDR
 PCR
 Government TP
 TP (%)
 ~TP
 ~TP (%)
 Therapies Done
 Therapy Done
 Cost (Cr)
 Therapies Claim Paid
 Therapies Claim Paid
 Cost(Cr)
 TCOC
 TCOC- Insurance
 TCOC- Trust
 PDR
 PCR

GRAPH SPECIFICATION

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL GROUPED STACKED BAR CHART	INS/TRUST	GOVT+PVT	TCOC	FY
HORIZONTAL GROUPED BAR CHART	GOVT/PVT		TD%	FY INCL 1 AUG, CUM
HORIZONTAL GROUPED BAR CHART	GOVT/PVT		~TD%	FY INCL 1 AUG, CUM

TABLE 5A.2: HEALTH CAMPS PERFORMANCE ACROSS HOSPITAL TYPE - CY TIME SERIES

Health Camps Performance across Hospital type (Government and Private)

		Year [n- 2007	2012]	SINCE 1AUG 2011	SINCE INCEPTION
HEALTH CAMPS					
	HCC				
	HCPS				
	HCPR				
	Govt.-Pvt. Specific therapies Preauthed through HC Route				
	HCAP				
	HCON				
PREAUTHS AND CLAIMS THROUGH HC					
Total	TP				
	~TP				
	TP (% out of Total)				
	~TP (% out of Total)				
Private	TP				
	~TP				
	TP (% out of Total)				
	~TP (% out of Total)				
Government	TP				
	~TP				
	TP (% out of Total)				
	~TP (% out of Total)				

Table 5A.3: GOVERNMENT HOSPITAL- CLAIMS PAID -FY TIME SERIES (REPORT DATE :)

	2007-08		Till financial year n		SINCE INCEPTION	
	CA	~CA	CA	~CA	CA	~CA
AI						
APVVP						
DME						
TOTAL						
<u>AI LIST</u>						

DME

Table 5A.4: GOVERNMENT-PRIVATE CLAIM PAID

#		938		133		CUMULATIVE		Current running financial year	
		CA	~CA	CA	~CA	CA	~CA	CA	~CA
	GOVT								
	PVT								
	AI								
	APVVP								
	DME								

5B. NWH WISE TABLES

TABLE 5B.1: NWH WISE PPP/CPP [SELECT: PPP/CPP] FOR A DOCTOR [SELECT: DOCTOR]- QUARTERLY TIME SERIES (REPORT DATE:)

Preauth and Claims operator performance with respect to a particular NWH.

QUARTER-YEAR-->		Quarter 1 and Year 2007	Q2 and Year 2007 ...	Q[n] and Year[n]
NWH	Role name			

TABLE 5B.2: NWH WISE ACS AND CLAIM PAID COST- TIME SERIES FOR [SELECT: GOVT/PVT/ALL NWH]

Claim Paid Cost at bank level and the Average Claim Size for all the NWH's (Year Wise)

	Micro graph of monthly figures	07-08		Year[n-1]		Year[n]	
NWH		~CLM_A_B	ACS	~CLM_A_B	ACS	~CLM_A_B	ACS

TABLE 5B.3: NWH WISE CLAIM PAID COST INCREASE - QUARTERLY TIME SERIES

The rate of increase in cost over quarters for every year from inception of scheme till now.

	07-08			Till Year[n-2012]		
NWH	δ Q2	δ Q3	δ Q4	δ Q2	δ Q3	δ Q4

TABLE 5B.4: NWH WISE CLAIMS PENDENCY - AS ON DATE

NWH wise summary of claims pendency

NWH	TD	~TD	TDs	~TDs	CLM_S_R	CA	CR	CLM_WT_N_T	CLM_W_TRU	CLM_W_N_WH	CLM_E	LP

TABLE 5B.5: NWH WISE PROCEDURE COVERAGE TILL DATE

Number of procedures available in the NWH across various time points

NWH 01-04-2007 01-10-2007 till 01-04- year [n-2012] 01-10-year[n-2012]

TABLE 5B.6: NWH WISE BOR, TCO AND CFR

NWH wise Bed Occupancy Rate (BOR), Total Claims Outstanding (TCO) and Case Fatality Rate (CFR)

NWH	HB	RB	BOR	TCO	TCOC	CFR

TABLE 5B.7: NWH AND TP CORRELATION (FIGURES TO BE TAKEN ON THE END OF MONTH)

MONTH AND YEAR	NUMBER OF ACTIVE NWH	NUMBER OF ACTIVE BEDS AVAILABLE	TP	~TP

Data for analysis of correlation between number of NWH’s, number of beds available, number of therapies Preauthorised and the cost associated with them

5C. NWH SPECIFIC TABLES

TABLE 5C.1: EMPANELMENT WEIGHTS IN A NWH

NWH’s capability and its performance over time

TIME (QUARTERLY)	EW	AVG. CAT	ACS	TD	~TD

TABLE 5C.2: CASE WAITING TIMES IN A NWH

Case Waiting time in a NWH

MONTH	APC	ACC

TABLE 5C.3: WEIGHTED AVERAGE CASES IN A NWH

Weighted Average Cases and Bed Occupancy Rate for a NWH

MONTH-YEAR	WAC	WSD	BOR

TABLE 5C.4: GRIEVANCES IN A NWH

Grievances in a NWH

MONTH-YEAR	GR	AFR	CFR

TABLE 5C.5: CLAIMS PENDENCY

Claims Pendency in a NWH

MONTH-YEAR TD ~TD TCO TCOC TCB TCBC CDR

TOTAL

TABLE 5C.6: CFR ACROSS CATEGORIES IN A NWH

Distribution of CFR across categories in a NWH

CATEGORY	FOR SCHEME	FOR NWH				
	SINCE INCEPTION	2008	2009	2010	2011	2012

TABLE 5C.7: CATEGORY WISE RAS THERAPIES PREAUTHORISED AND COST - CY TIME SERIES [SELECT: NWH] (REPORT DATE :)

Distribution of therapies Preauthorised and its associated cost across categories in a NWH

(1 JAN TO 31 DEC)	CATEGORY (EMPANELLED)	2007		2008		Till Year[n-2012]		SINCE INCEPTION	
		TP	~TP	TP	~TP	TP	~TP	T P	~TP
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 5C.8: CATEGORY WISE RAS THERAPIES DONE AND COST - CY TIME SERIES
[SELECT: NWH] (REPORT DATE:DD-MM-YYYY)

Distribution of therapies done and its associated cost across categories for a NWH

(1 JAN TO 31 DEC)		2007		2008		Till Year [n-2012]		SINCE INCEPTION	
#	CATEGORY (EMPANELLED)	TRT_U_R	~ TRT_U_R	TRT_U_R	~ TRT_U_R	TRT_U_R	~ TRT_U_R	TRT_U_R	~ TRT_U_R
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 5C.9: CATEGORY WISE RAS THERAPIES PAID AND COST - CY TIME SERIES
[SELECT: NWH] (REPORT DATE: DD-MM-YYYY)

Distribution of therapies paid and its associated cost across categories for a NWH

(1 JAN TO 31 DEC)		2007		Till Year [n-2012]		SINCE INCEPTION	
#	CATEGORY (EMPANELLED)	CLM_A_B	~ CLM_A_B	CLM_A_B	~ CLM_A_B	CLM_A_B	~ CLM_A_B
1	CARDIAC AND CARDIOTHORACIC SURGERY						
2-29	---						
29	SURGICAL ONCOLOGY						
	TOTAL						

TABLE 5C.10: PATIENT DISTRICT-CATEGORY SPECIFIC RELATIVE FREQUENCY OF THERAPIES DONE [SELECT: NWH] (REPORT DATE:DD-MM-YYYY)

Distribution of therapies done in a NWH across categories and patient district.

#	CATEGORY -->	Category 1	Category 2	Category 3	Category [n-1]	Category [n]
	PATIENT DISTRICT					
1	ADILABAD					
2-22	----					
23	YSR					
	TOTAL					

TABLE 5C.11: CATEGORY WISE RAS THERAPIES WAITING TIMES - CY TIME SERIES [SELECT: NWH] (REPORT DATE:DD-MM-YYYY)

Average Preauth Case Waiting Time and Average Claim Case Waiting Time across categories for a NWH

(1 JAN TO 31 DEC) #	CATEGORY (EMPANELLED)	2007		2008		Till Year[n-2012]		SINCE INCEPTION	
		APC	ACC	APC	ACC	APC	ACC	APC	ACC
1	CARDIAC AND CARDIOTHORACIC SURGERY								
Feb-29	---								
29	SURGICAL ONCOLOGY								
	TOTAL								

TABLE 5C.12: THERAPY WISE PREAUTHS GIVEN - MONTHLY TIME SERIES MICRO GRAPH

Micrographs for the therapy wise preauths (monthly time series)

#	THERAPY	SCHEME MICRO GRAPH	HD MICRO GRAPH	HOSPITAL MICRO GRAPH
	T1	S1	HD1	NWH1
				NWH2
				NWHN
			HD2	NWH1
				NWH2

				NWHN
			HD23	NWH1
				NWH2
				NWHN
	T2	S2	HD1	NWH1

**TABLE 5C.13: HOSPITAL SCORE CARD [SELECT: TODAY/LAST 7DAYS/LAST 30 DAYS/
LAST 12 MONTHS/ SINCE INCEPTION; SELECT: FREQUENCY COUNT/COST]**

Hospital Scorecard (Time Dimension can be anything from the list below and the data could be either frequency count or cost).

CATEGORY THERAPY TP TD TDs CLM_S_R CA CR CLM_P_T LP CLM_A_B CFR

CATEGORY
TOTAL
GRAND
TOTAL

6. FINANCE

6A FINANCE AND BUDGET

TABLE 6A.1: SCHEME SPECIFIC FINANCIAL YEAR-WISE CLAIMS (REPORT DATE :)

ALL PHASES	2007-08	2008-09	2009-10	Till year[n-1]	Year n
AS-1 (Insurance)	Premium Paid (Cr)				
	Claim Paid (Cr)				
	Difference (PCD)				
	CDR				
AS-2 (Trust)	Claim Paid (Cr)				
	CDR				
	Administrative Cost borne by Trust				
Total	Total Claim Paid				
	Total Expenditure				

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
STACKED LINE CHART	-	CLAIM PAID/EXPDR	FY	COST

TABLE 6A.2 : BUDGET RELEASES AND EXPENDITURE (REPORT DATE :)

Financial overview of the scheme comparing estimated amount, released amount and the expenditure over various financial years.

FINANCIAL YEAR	BE			RELEASED			EXPENDITURE			
	REGULAR BUDGET	CM RF	TOTAL	REGULAR BUDGET	CMRF	TOTAL	COMPONENT	REGULAR BUDGET	CMRF	TOTAL
2006-07							Insurance Premium			
							Trust Administrative Expenses			
							Total			
2007-08							Insurance Premium			
							Trust Administrative Expenses			

Total

Till

Insurance Premium
Trust Claims-AS-2
Trust Claims-CMCO
Trust Claims-Journalist
Trust

Year [n-1]

Claims-Total

Health Camp Expenses
Trust Administrative Expenses

Total

Year [n]

Insurance Premium
Trust Claims-AS-2
Trust Claims-CMCO
Trust

Claims-
Journalist
Trust
Claims-Total
Health
Camp
Expenses
Trust
Administrati
ve Expenses

Total

Trust Claims
Outstanding
Cost-AS-2
Trust Claims
Outstanding
Cost-CMCO
Trust Claims
Outstanding
Cost-
Journalist
Trust Claims
Outstanding
Cost-Total
Health
Camp
Claims
Outstanding
Cost
Total Claims
Outstanding
Cost
GRAND

GRAND TOTAL

TOTAL
Insurance
Premium
Trust
Claims-AS-2
Trust
Claims-
CMCO
Trust
Claims-
Journalist
Trust
Claims-Total

Health
Camp
Expenses
Trust
Administrati
ve Expenses

GRAPH SPECIFICATIONS

GUAGE	GROUP	STACK	X-VAR	Y-VAR
HORIZONTAL GROUPED BAR CHART	BE, REL, EXPDR		TOTAL	REGULAR BUDGET/CMRF/TOTAL

**TABLE 6A.3: OUTSTANDING CLAIMS CLEARANCE (SELECT:-INSURANCE/TRUST;
SELECT: - CURRENT PP/CURRENT FY; SELECT: - FROM AND TO DATES)**

Table to monitor outstanding claims clearance (at various levels i.e. Government, Private, Total (Government + Private), Policy Period 1, till Policy Period n)

		Government/Private/ Policy Period 1 to 5		
		AS ON [INSERT:FROM DATE]	DURING THE PERIOD	AS ON [INSERT:TO DATE]
THERAPIES DONE	COUNT			
	COST			
THERAPY CLAIM RAISED	COUNT			
	COST			
THERAPY CLAIM PAID	COUNT			
	COST			
THERAPY CLAIM REJECTED	COUNT			
	COST			
THERAPY CLAIMS CANCELLED	COUNT			
	COST			
THERAPY CLAIMS OUTSTANDING	COUNT			
	COST			
THERAPY CLAIMS OUTSTANDING > 7 DAYS	INSURANCE/ TRUST	COUNT		
		COST		
	NWH	COUNT		
		COST		
THERAPY CLAIMS OUTSTANDING < 7days	INSURANCE /TRUST	COUNT		
		COST		
	NWH	COUNT		
		COST		

TABLE 6A.4: CURRENT YEAR ESTIMATES AND ACTUAL EXPENDITURES FOR MONTH ENDING [INSERT: YEAR AND MONTH]

Comparing the forecasted estimates with the actual expenditures for the month

PHASE I ESTIMATE: [INSERT: ESTIMATE AMOUNT FOR INSURANCE AND TRUST]

(REPEAT FOR ALL PHASES)

MONTH	INSURANCE			TRUST			TOTAL		
	ESTIMATE	EXPENDITURE	CUMULATIVE EXPENDITURE	ESTIMATE	EXPENDITURE	CUMULATIVE EXPENDITURE	ESTIMATE	EXPENDITURE	CUMULATIVE EXPENDITURE

6B FORECASTS

TABLE 6B.1: CLAIM FORECAST FOR A SPECIFIED PROCEDURE BASKET

Forecast Summary of expenditure and budget

PHASE	EXPENDITURE FORECAST				BUDGET FORECAST			
	R ² value (Coefficient of Determination)	Curve fitted under Least Squares Method	NEXT PP FORECAST (Cr)	FY 2012-13 FORECAST (Cr)	R ² value (Coefficient of Determination)	Curve fitted under Least Squares Method	NEXT PP FORECAST (Cr)	FY 2012-13 FORECAST (Cr)
I								
II								
III								
IV								
V								
TOTAL								

TABLE 6B.2: PHASE WISE EXPENDITURE FORECASTS FOR A SPECIFIED PROCEDURE BASKET

Phase Wise Expenditure Forecasts For The Upcoming Year For The Whole Procedure Basket.

PHASE #NUMBER#

	THERAPY CLAIM PAID FOR MONTH-INS (Cr)	THERAPY CLAIM PAID FOR MONTH-TRUST (Cr)	THERAPY CLAIM PAID FOR PERIOD-TOTAL (Cr)	MONTH'S PROCEDURE BASKET Wt	RELATIVE TOTAL CLAIM (Cr)	CUMULATIVE RELATIVE CLAIM (Cr)
Apr-07						
May-07						
Jun-07						
Jul-07						
Aug-07						
.						
.						
.						
.						

Feb-12

Mar-12

Month till when data is available

ex: Apr-12

Date from when we want forecast estimates

ex: May-12

Jun-12

Jul-12

Aug-12

Sep-12

Oct-12

Nov-12

Dec-12

Jan-13
 Feb-13
 Date till When we
 Want forecast
 Estimates
 Ex: Mar-13

NOTE:

1. In order to arrive at the budget forecasts, replace claim paid cost for the month with therapy done cost

TABLE 6B.3: PHASE WISE, BASKET WISE EXPENDITURE FORECASTS

PHASE WISE, BASKET EXPENDITURE FORECASTS FOR A SPECIFIED PROCEDURE BASKET
 PHASE #NUMBER#

	THERAPY CLAIM PAID (Cr) FOR MONTH-192 BASKET	PP CUMULATIVE CLAIM FOR 192 BASKET	THERAPY CLAIM PAID (Cr) FOR MONTH-74 BASKET	PP CUMULATIVE CLAIM FOR 746 BASKET	THERAPY CLAIM PAID (Cr) FOR MONTH-938 BASKET	PP CUMULATIVE CLAIM FOR 938 BASKET
Apr-07						
May-07						
Jun-07						
Jul-07						
Aug-07						
.						
.						
.						
Nov-12						
Dec-12						
Jan-13						
Feb-13						
Date till When we Want forecast Estimates						
Ex: Mar-13						

Feb-12
 Mar-12
 Month till when
 data is available
 ex: Apr-12
 Date from when
 we want forecast
 estimates
 ex: May-12
 Jun-12
 Jul-12
 Aug-12
 Sep-12
 Oct-12
 Nov-12
 Dec-12
 Jan-13
 Feb-13
 Date till When we
 Want forecast
 Estimates
 Ex: Mar-13

NOTE:

1. In order to arrive at the budget forecasts, replace claim paid cost for the month with therapy done cost

TABLE 6B.4: DISTRICT WISE, CORRELATION BETWEEN NWH AND THERAPIES PREAUTHED

	1. SRIKAKULAM				2. District 2	..n. Till District 23 ADILABAD
	NUMBER OF NWH IN HD AT END OF MONTH	NUMBER OF EMPANELLED BEDS IN HD EXISTING AT END OF MONTH	THERAPIES PREAUTHED IN PD DURING MONTH	PREAUTH COST (Cr) FOR MONTH	Same data as that of district 1	Same data as that of district 1
Apr-07						
May-07						
Jun-07						

Jul-07
Aug-07

.
.
.

Mar-12
Apr-12
Apr-12
Jun-12

**Current
month till
when data
is available**

Note: The correlation has to be arrived at between the number of NWH/beds empanelled and the preauths done during the month

7. DASH BOARDS

7.1 PREAUTHORISATION (SELECT: WHOLE SCHEME/ NWH; SELECT: COUNT/COST)

		MEDCO		NAM		PPD(I)		PPD		PTD		PAO	TRUST
Inflows			From	PAU-	From		From	PAU_U_R_	From	PAU_U_R_	From	PAU_U_R_	
(C/10m)	From PPD(I)	PAU_P_I	MEDC O	S_R	MEDCO	PAU_U_R_I	MEDCO	P	MEDCO	_T	MEDCO	_PAO	
	From PPD	PAU_P_P			From NAM	PAU_F_N	From NAM	PAU_F_N	From PPD(I)	PAU_RA_ P(I) + PAU_RR_ P(I)	From PTD	PAU_RA_ T + PAU_RR_ T	
	From PTD	PAU_P_T							From PPD	PAU_RA_ P+ PAU_RR_ P			
	From PAO	PAU_P_P AO											
	From IP Conversion												
Total Inflow (C/10m)				PAU_S_ R									
Outflows		PAU_U_R		PAU_F_	To		To				To	PAU_P_P	
(C/10m)	To PPD(I)	_P(I)	To PPD(I)	N(I)	MEDCO	PAU_P_P(I)	MEDCO	PAU_P_P	To MEDCO	PAU_P_T	MEDCO	AO	
	To PPD	PAU_U_R _P	To PPD	PAU_F_ N	To PTD- RA	PAU_RA_P(I)	To PTD- RA	PAU_RA_P	To Approval	PAU_A_T	To Approv a l	PAU_A_P AO	
		PAU_U_R			To PTD- RA	PAU_RR_P(I)	To PTD- RA		To		To Rejecti o	PAU_R_P	

	To PTD	_T			RR	l)	RR	PAU_RR_P	Rejection	PAU_R_T	n	AO	
--	--------	----	--	--	----	----	----	----------	-----------	---------	---	----	--

635

	To PAO	PAU_U_R _PAO							To Cancellatio n	PAUC_A_ T			
									To PAO-RA	PAUC_RA_ T			
									To PAO-RR	PAUC_RR_ T			
Total Outflow (C/10m)													
Net inflow (C/10m)													
Cases Waiting now		PAU_W_R		PAU_W _N		PAU_W_P (I)		PAU_W_P		PAU_W_ T		PAU_W_ PAO	
Cases Waiting <12 hrs		PAU_W<1 2_R		PAU_W <12_N		PAU_W<12 _P (I)		PAU_W<12 _P		PAU_W< 12_T		PAU_W< 12_PAO	
Cases Waiting >12 hrs		PAU_W>1 2_R		PAU_W >12_N		PAU_W>12 _P (I)		PAU_W>12 _P		PAU_W> 12_T		PAU_W> 12_PAO	
Fresh Cases Waiting						FPAU_W_R (I)		FPAU_W_R		FPAU_W_ R		FPAU_W_ R	
Updated Cases Waiting						PPAU_W_R (I)		PPAU_W_R		PPAU_W_ R		PPAU_W_ R	

Note: C/10 m : Cases/ 10 minutes

		MEDCO		NAM		PPD(I)		PPD		PTD		PAO	TRUST
Inflows			Fro										
(C/10m)	From PPD(I)	PAU_P(I)	RAM CO	PAU_S_R	From RAMC O	PAU_U_R_P(I)	From RAMC O	PAU_U_R_P	From MEDC O	PAU_U_R_T	From RAMC O	PAU_U_R_PAO	
	From PPD	PAU_P_P			From NAM M	PAU_F_N (I)	From NAM	PAU_F_N	From PPD(I)	PAU_RA_P (I) + PAU_RR_P (I)	From PTD	PAU_RA_T PAU_RR_T	
	From PTD	PAU_P_T							From PPD	PAU_RA_P + PAU_RR_P			
	From PAO	PAU_P_PAO											
	From IP Conversion												
Total Inflow (C/10m)				PAU_S_R									
Outflows			To										
	To	PAU_U_P	PPD(PAU_F_N	To RAMC		To RAMC		To	PAU_P_T	To RAMC	PAU_P_P	

(C/10m)	PPD(I)	R_P(I)	I)	(I)	O	PAU_P_P(I)	O	PAU_P_P	MEDCO		O	PAO	
	To	PAU_U_	To		To		To		To	PAU_A_T	To	PAU_A_PA	
	PPD	R_P	PPD	PAU_F_N	PT	PAU_RA_P (I)	PTD-RA	PAU_RA_P	a		Appro	O	

637

minutes											
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7.3 FIELD OPERATIONS - NWH OPERATIONS (SELECT: - STATE/HD/NWH NAME)

MEDI

IP/OP

CONVE

SURGE

TREAT

FOLLO

FOLLO

FOLLO

FOLLO

RSION

RY

MENT

WUP 1

WUP 2

WUP 3

WUP 4

From

(PAU_A
_T+
PAU_A_
PAO)

Fro
m
A_T+
PAU_
A_PA
O) for

From

Fr
o
m

Fr
o

Fr
o
m

NAM(

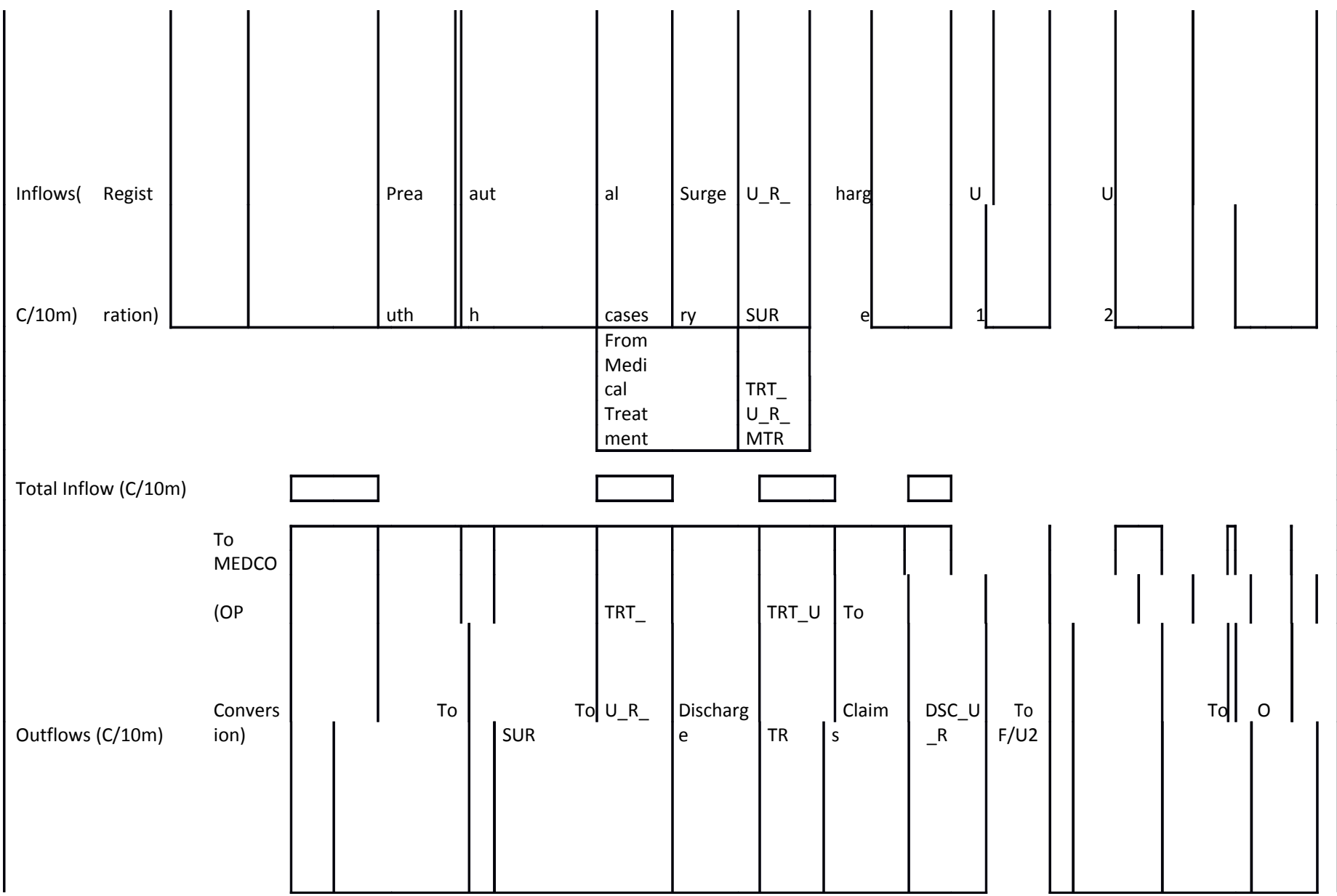
From for

Pre medic From

Disc

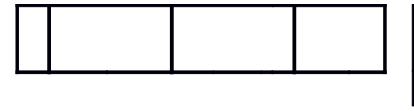
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F/



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To



7.4 OPERATIONS - ROLE PERFORMANCE

PREAUTH-ORISATION	ROLE	APC- LAST 24 HRS	APC- LAST 1 M	APC- LAST 1 YR	TOR - LAST 24 HRS	TOR - LAST 1 M	TOR - SINCE INCEPTION	LOGGED IN	WORKING	IDLE
	MEDCO									
PPD ID										
PTD										
PAO										
Total										

CLAIMS	ROLE	ACC- LAST 24 HRS	ACC- LAST 1 M	ACC- LAST 1 YR	TOR - LAST 24 HRS	TOR - LAST 1 M	TOR - SINCE INCEPTION	LOGGED IN	WORKING	IDLE	
TRUST	MEDCO										
	CEX										
	CPD										
	CTD										
	CH A/C										
	CAO										
	Total										
INSURANCE	MEDCO										
	CEX										
	CD										
	CH A/C										
Total											

7.4. OPERATIONS - OPERATORS PERFORMANCE

	NAME	ROLE	TOR LAST 24 HRS	TOR LAST 1 YR- MONTH WISE MICRO GRAPH	TOTAL TOR LAST 24 HRS	TOTAL TOR LAST 1 YR- MONTH WISE MICRO GRAPH	PPP
PREAUTH							
CLAIMS	NAME	ROLE	TOR LAST 24 HRS	TOR LAST 1 YR- MONTH WISE MICRO GRAPH	TOTAL TOR LAST 24 HRS	TOTAL TOR LAST 1 YR- MONTH WISE MICRO GRAPH	CPP
TRUST							
INSURANCE							

7.5. OPERATIONS - CATEGORY-ROLE WAITING [SELECT: PREAUTH/CLAIMS; SELECT: INSURANCE/TRUST]

OPERATIONS - CATEGORY-ROLE WAITING [SELECT: PREAUTH/CLAIMS ; SELECT: INSURANCE/TRUST]										
PREAUTH	CATEGORY	PPD	ID	PTD	PAO	APC- LAST 24 HRS	APC- LAST 1 M	APC- LAST 1 YR		
TRUST CLAIMS	CATEGORY	CEX	CPD	CTD	CH	A/C	CAO	ACC- LAST 24 HRS	ACC-LAST 1 M	ACC-LAST 1 YR
INSURANCE CLAIMS	CATEGORY	CEX	CPD	CH	A/C	ACC- LAST 24 HRS	ACC- LAST 1 M	ACC- LAST 1 YR		

7.6. OPERATIONS - OPERATORS PERFORMANCE

	NAME	ROLE	TOR LAST 24 HRS	TOR LAST 1 YR- MONTH WISE MICRO GRAPH	TOTAL TOR LAST 24 HRS	TOTAL TOR LAST 1 YR- MONTH WISE MICRO GRAPH	PPP
PREAUTH							
CLAIMS	NAME	ROLE	TOR LAST 24 HRS	TOR LAST 1 YR- MONTH WISE MICRO GRAPH	TOTAL TOR LAST 24 HRS	TOTAL TOR LAST 1 YR- MONTH WISE MICRO GRAPH	CPP
TRUST							
INSURANCE							

**7.7 OPERATIONS - CASE TRAVEL SPEEDS [SELECT: - SCHEME, SELECT:-PHASE/PD,
 SELECT:-HD/NWH, SELECT:-CATEGORY/THERAPY, OPERATIONS - CASE TRAVEL SPEEDS [SELECT:- SCHEME, SELECT:-PHASE/PD, SELECT:-
 HD/NWH, SELECT:-CATEGORY/THERAPY]**

ORIGIN	DESTINATION	LAST	LAST	LAST 1 MONTH	LAST	SINCE INCEPTION
		24 HRS	LAST 1 WEEK		1 YR	
CASE REGISTRATION	IP/OP CONVERSION					
IP/OP CONVERSION	PREAUTH INITIATION					
PREAUTH INITIATION	PREAUTH APPROVAL					
PREAUTH INITIATION	PREAUTH REJECTION					
PREAUTH CANCEL REQUEST	PREAUTH CANCELLATION					
PREAUTH APPROVAL	TREATMENT DONE					
TREATMENT DONE	DISCHARGE					
DISCHARGE	CLAIM INITIATED					
CLAIM INITIATED	CLAIM APPROVED					
CLAIM INITIATED	CLAIM REJECTED					
CLAIM INITIATED(F/U)	CLAIM APPROVED (F/U)					
CLAIM INITIATED(F/U)	CLAIM REJECTED (F/U)					

7.8. OPERATIONS- ARRIVALS/DISPOSALS (PEAUTHS LAST 24 HRS/30 DAYS/ 1 YR, CLAIMS LAST 24 HRS/30 DAYS/ 1 YR, ARRIVAL DISPOSAL TRENDS)

OPERATIONS- ARRIVALS/DISPOSALS

HOUR OF	0-	01-	02-	03-	04-	05-	06-	07-	08-	09-	10-	11-	12-	13-	14-	15-	16-	17-	18-	19-	20-	21-	22-	23-	
THE DAY	1	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	13-	14	15	16	17	19	20	21	22	24			
ARRIVALS																									
DISPOSALS																									

CLAIMS LAST 24 HRS/30 DAYS/ 1 YR

HOUR OF	0-	01-	02-	03-	04-	05-	06-	07-	08-	09-	10-	11-	12-	13-	14-	15-	16-	17-	18-	19-	20-	21-	22-	23-
THE DAY	1	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	13-	14	15	16	17	19	20	21	22	24		
ARRIVALS																								
DISPOSALS																								

ARRIVAL DISPOSAL TRENDS

		LAST 30 DAYS (MICRO GRAPH)			LAST 1 YR (MICRO GRAPH)		
	LAST 24 HOURS	AVERAGE	STD.DEV	RANGE	AVERAGE	STD.DEV	

PREAUTH						
PAR						
PDR						
CLAIMS						
CAR						
CLDR						

7.9. EMPANELMENT: NEW HOSPITALS

				Registration										Inspection				Em pane lmen t	T RU ST
		Hosp		EEX		EPO		EPD		MC- EDC		EH		EPO		MC-EDC (Inspecti on)		EA O	
Inflows (Cases/ Month)	From MC-EDC	EMP_AU _P_MC- EDC	From Hosp	EAP_I _R	From EEX	EAP_RE _F_EEX	From EPO	EAP_ RE_F _EP O	From EPD	EAP_R E_F_E PD	From MC- EDC	EMP_A U_RA_ MC-EDC	From EH	EAP_ RE_A_ EH	Fro m EPO	EMP_IP _I_EPO	Fro m MC- EDC	EM P_IP _U_ MC- EDC	
	From EH	EarEH_P							From Hosp	EAP_U _R	From Hosp	EAP_U_ R							
Total Inflows (C/mnth)																			

Out Flows (C/mnth)	To EEX	EAS_U_R	To EPO	EAS_RA_EEX	To MC-EDC	EAS_RA_EPO	To MEDCO	EAS_P_MD-EDC	TO MC-EDC (Inspection)	EAS_IP_I_EPO	To EH	EAS_IP_U_MC-EDC
	To EPO	EAS_U_R	To MEDCO	EAS_P_EEX	To MEDCO	EAS_P_EPO	TO EPO	EAS_IP_A_MC-EDC				
	TO MC-EDC	EAS_U_R										

Total Out Flows (C/month)

Net Inflows

Cases Waiting now

Cases Waiting now (Cumulative)

Cases Waiting < 30 days

Cases Waiting > 30 days

Fresh Cases Waiting

Updated Cases Waiting

To ITEX	ECR/ECA/ EAA/ EAR_U_R	To EEX	ECR/ECA/ EAA/ EAR_ RA_ITEX	To MEDCO	ECR/ECA/ EAA/ EAR_P_EEX	To RAMC O	ECR/ECA/ EAA/ EAR_P_ MC_EDC	To MEDCO	ECR/ECA/ EAA/ EAR_P_ EH
To EEX	ECR/ECA/EAA/ EAR_U_R	To RA MC O	ECR/ECA/ EAA/ EAR_ P_ITEX	To MC_EDC	ECR/ECA/ EAA/EAR_ RA_EEX	To EH	ECR/ECA/ EAA/ EAR_RA_ MC_EDC		

7.12. CHANGE REQUESTS OF ACCOUNT NUMBER

Change Requests of Account Number

		MEDCO		EEX		ACO		CH	TRUST
Inflows (Cases/Month)	From EEX	EBA_P_EEX	From MEDCO	EBA_U_R	From MEDCO	EBA_U_R	From MEDCO	EBA_U_R	
	From ACO	EBA_P_ACO			From EEX	EBA_RA_EEX	From Accounts AS II	EBA_P_ACO	
	From CH	EBA_P_CH							

Total Inflows (C/month)									
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Out Flows (C/month)	To EEX	EBA_U_R	To ACO		To CH		To MEDCO	EBA_P_CH
	To ACO	EBA_U_R	To MEDCO	EBA_P_EEX	To MEDCO	EBA_P_ACO		
	To CH	EBA_U_R						

Total Out Flows (C/month)

Net Inflows

Cases Waiting now

Cases Waiting < 30 days

Cases Waiting > 30 days

Fresh Cases Waiting

Updated Cases Waiting

7.13. CHANGE REQUESTS OF EXPERTISE DETAILS

Change Requests of Expertise Details

		MEDCO		EEX		EPD		
Inflows (Cases/Month)	From EEX	EXD_P_EEX	From MEDCO	EXD_U_R	From EEX	EXD_RA_EEX	From EPD	TRUST
	From EPD	EXD_P_EP			From MEDCO	EXD_U_R	From MEDCO	
	From MC-EDC	EXD_P_MD-EDC						
Total Inflows (C/mnth)								
Out Flows (C/mnth)	To EEX	EXD_U_R	To EPD	EXD_RA_EEX	To MC-EDC	EXD_RA_EP	To MEDCO	
	To EPD	EXD_U_R	To MEDCO	EXD_P_EEX	To MEDCO	EXD_P_EP		

To MC-EDC	EXD_U_R
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Total Out Flows (C/mnth)

Net Inflows

Cases Waiting now

Cases Waiting < 30 days

Cases Waiting > 30 days

Fresh Cases Waiting

Updated Cases Waiting

654

**7B
SUMMARY
DASH
BOARDS**

**AAROGASRI
DASH
BOARD**

PREAUTHS WAITING >12 HRS	AT MEDCO	AT NAM	AT PPD(I)	AT PPD	AT PTD	AT PAO	AT TR US T			
TRUST CLAIMS WAITING >7 DAYS	AT MEDCO	AT CEX	AT CPD	AT CTD	AT CH	AT A/C	AT CA O	AT STO P PAY	AT BA NK	AT TU RST
INSURANCE CLAIMS WAITING > 7 DAYS	AT MEDCO	AT CEX	AT CPD		AT CH	AT A/C		AT STO P PAY	AT BA NK	AT TU RST
CASES WAITING	FOR IP/OP CONVER SION	FOR PREA UTH	FOR SUR GERY	FOR MEDICAL TREATME NT	FOR DISCH ARGE	FOR FOLL OWU P				
EMPANELMEN T REQUESTS WAITING	FOR REGISTR ATION	FOR INSPE CTION	FOR EDC	FOR TRAINING						
GRIEVANCES WAITING	AT GRV EXECUTI VE	AT OPER ATION S	AT FIELD OPERATIONS							

SECTION 8 FIELD OPERATIONS

TABLE 8.1: NAM PERFORMANCE INDICATORS

NAM PERFORMANCE INDICATORS			GOVERNMENT	PRIVATE	TOTAL
			DURING THE DAY	DURING THE DAY	DURING THE DAY
ATTENDEANCE BY NAM		COUNT			
	SHIFT I	% PRESENT			
	SHIFT II	% PRESENT			
	SHIFT III	% PRESENT			
TOTAL					
WAITING REGULAR PREAUTHS CLEARED BY NAM	SHIFT I (target from 6 AM to 9 AM)	COUNT			
	SHIFT II (target from 9 AM to 6 PM)	COUNT			
	SHIFT III (target from 6 PM to 6 AM)	COUNT			
REGISTRATIONS BY NAM	SHIFT I (target from 6 AM to 9 AM)	COUNT			
	SHIFT II (target from 9 AM to 6 PM)	COUNT			
	SHIFT III (target from 6 PM to 6 AM)	COUNT			
OP/IP CONVERSIONS	SHIFT I (target for 6 AM to 9 AM)	COUNT			
	SHIFT II (target for 9 AM to 6 PM)	COUNT			

	SHIFT III				
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	(target for 6 PM to 6 AM)	COUNT			
ONBED UPDATION BY NAM	SHIFT I (25% target for 9 AM to 2 PM)	ON BED COUNT*			
	SHIFT III (75% target for 6 PM to 6 AM)	UPDATE D COUNT			
		ON BED COUNT			
		UPDATE D COUNT			
TOTAL					
WAITING F/U PREAUTHS CLEARED BY NAM	SHIFT I (target from 6 AM to 9 AM)	COUNT			
	SHIFT II (target from 9 AM to 6 PM)	COUNT			
	SHIFT III (target from 6 PM to 6 AM)	COUNT			
133 REFERRED BY PVT NWH	SHIFT I (target from 6 AM to 9 AM)	COUNT			
	SHIFT II (target from 9 AM to 6 PM)	COUNT			
	SHIFT III (target from 6 PM to 6 AM)	COUNT			

*Note: Day is from 6 AM previous day to 6 AM today

Shift I is from 6 AM to 2 PM, shift II from 9 AM to 6 PM, Shift III from 6 PM to 6 AM.

While taking the target for on bed count, the figure as on 6 AM the previous day minus the discharges during the day is fixed as target for on bed updation. On bed

update is not required to be done if the patient is going to be discharged during the day.

TABLE 8.2: PAMS PERFORMANCE INDICATORS

PAM PI			DURING THE DAY
ATTENDANCE BY PAM	TOTAL PAMS	COUNT	
		PRESENT	
		% PRESENT	
PHC WORK	OP REGISTRATION	COUNT	
	TARGET @ 30 PER PHC	ACHIEVEMENT	
	REFERRAL CAPTURE	COUNT	
	TARGET @ 2 PER PHC	ACHIEVEMENT	
	REFERRAL CONVERSION	COUNT	
	TARGET @ 1 PER WEEK	ACHIEVEMENT	
HC WORK	OP REGISTRATION	COUNT	
	TARGET @ 30 PER PHC	ACHIEVEMENT	
	REFERRAL CAPTURE	COUNT	
	TARGET @ 2 PER PHC	ACHIEVEMENT	
	REFERRAL CONVERSION	COUNT	
	TARGET @ 1 PER WEEK	ACHIEVEMENT	
FIELD WORK	TARGET @ 5 PER DAY	COUNT	
		ACHIEVEMENT	
FOLLOWUP MOBILISED	TARGET AS PER ACTUALS	COUNT	
		ACHIEVEMENT	
IEC CONDUCTED	TARGET OP FOR HC	IEC CONDUCTED	
		COUNT	
		ACHIEVEMENT	

9. PERIODIC REPORTS

The daily, weekly, monthly, quarterly and yearly reports to be prepared using these

Indicators and tables need to be designed.