

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Extension of professional service agreement between TCS and Aarogyasri Health Care Trust for the year 2010-2011 - Permission Accorded – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (M1) DEPARTMENT

G.O.Ms.No.37,

Dated: 01-03-2011.

Read the following: -

- 1.G.O. Ms. No. 224, HM&FW (K) Dept., dated 27.7.2008.
- 2.G.O.Ms.No.225, HM&FW (K) Dept., dated 27.7.2008.
- 3.G.O.Ms.No.31, HM & FW (K2) Dept., dated 01.02.2010
- 4.From the CEO, Aarogyasri Health Care Trust, Hyderabad
No.AST/F10/2010-11, dated: 11.10.2010

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ORDER: -

In the G.O.1st read above, orders were issued authorizing the Chief Executive Officer, Aarogyasri Health Care Trust, to implement software and hardware packages required for Aarogyasri-II Programme with M/s. Tata Consultancy Services (TCS) and duly associating representatives from the Health, the Finance and the IT Departments for the purpose.

2. In the G.O. 2nd read above, orders were issued permitting the Chief Executive Officer of Aarogyasri Health Care Trust to get the software, hardware, licenses etc. installed for Aarogyasri-II scheme with an estimated cost of Rs.3,91,84,266/- (Rupees three crores, ninety one lakhs eighty four thousand two hundred and sixty six only) inclusive of all taxes payable to M/s. Tata Consultancy Services, subject to achieving the milestones stipulated therein.

3. In the G.O. 3rd read above, orders were issued permitting the Chief Executive Officer of the Aarogyasri Health Care Trust to get additional Hardware and Software installed and extend the service agreement for one year from 20-8-2009 to 19-8-2010 at a cost of Rs.4,66,28,500/- (Rupees four crores sixty six lakhs twenty eight thousand and five hundred only) inclusive of taxes.

4. In the letter 4th read above, the Chief Executive Officer, Aarogyasri Health Care Trust, has requested permission to renew service maintenance agreement with TCS for the year 2010-2011.

5. The Government after careful examination of the matter hereby permit the Chief Executive Officer, Aarogyasri Health Care Trust to renew service maintenance agreement for one year from 20.08.2010 to 19.08.2011 at an estimated cost of Rs.2,91,31,178 (Rupees two crores ninety one lakhs thirty one thousands one hundred and seventy eight only) plus taxes. The Milestone Description, breakup of the cost and payment schedule is as detailed below.

Sl. No.	Milestone Description	Amount (INR)	Taxes	Total, Incl.of Taxes
1	10 days after Issue of the LOI	20,00,000	2,06,000	22,06,000
2	Software Maintenance & Operational Support (31-Oct-2010) – AUG-SEP-OCT	25,00,000	2,57,500	27,57,500
3	Software Maintenance & Operational Support (31-Jan-2010) – NOV-DEC-JAN	45,00,000	4,63,500	49,63,500
4	Software Maintenance & Operational Support (31-Apr-2011) - FEB-MAR-APR	45,00,000	4,63,500	49,63,500
5	Software Maintenance & Operational Support (31-Jul-2011) – MAY-JUNE-JUL	45,00,000	4,63,500	49,63,500
6	Hardware procurement & Installation – SAN-2 & NAS-10	40,00,000	1,60,000	41,60,000

7	Oracle System Software AMC – 8 licenses (05-May-2010) – Primary & Reporting	22,75,000	2,34,325	25,09,325
8	Form signer inline server side PDF tool license	3,00,000	30,900	3,30,900
10	Digital Signatures 250 - New – Tokens	2,08,750	8,350	2,17,100
11	Digital Signatures 250 - New – Certification	5,17,500	53,302	5,70,803
11	Digital Signatures 70 – AMC	1,50,000	15,450	1,65,450
12	Data Center maintenance and Support(31-oct-2010)	12,00,000	1,23,600	13,23,600
	Total	2,66,51,250	24,79,928	2,91,31,178

This Agreement shall stipulates that,

- i) all hardware and system software licenses shall be procured in the name of Aarogyasri Health Care Trust on ownership.
- ii) Source code and documentation for the application shall be exclusively developed for Aarogyasri project and be provided as per the agreement upon deliverables. The Trust will own the IPR for the design, workflow and domain knowledge of the project, which shall not be shared or used without written consent of the Trust. However, TCS shall continue to own the IPR of its framework (Digital Gov)
- iii) TCS shall draw up an implementation plan in consultation with Aarogyasri Trust and shall adhere to the timelines strictly
- iv) Arbitration clause: An appropriate SLA clause shall be included in the Contract, the terms of which shall be mutually discussed between TCS and Aarogyasri Trust.
- v) A tailor made version of accounts module for the financial management of Government Hospitals shall be developed and made available to all Government Hospitals in the State. The module shall include all features of MIS appropriate for effective management of all Government Hospitals in the State.
- vi) An appropriate tool shall be developed as part of Aarogyasri portal for reporting and monitoring of identified Government Hospitals.
- vii) The Chief Executive Officer, Aarogyasri Trust shall work in close coordination with the Director of Medical Education and Commissioner of APVVP and TCS to work out the modalities in this regard.

6. The Chief Executive Officer, Aarogyasri Health Care Trust shall take necessary steps to enter into the professional service agreement with TCS and meet the expenditure from funds available under Aarogyasri-II scheme from CMRF.

7. This orders issues with the concurrence of Finance (Expr.M&H-I) Department vide U.O. No.5432/50/A1/EM&H.I/11, Dated: 26.02.2011

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Chief Executive Officer, Aarogyasri Health Care Trust, Hyderabad

Copy to: -

All the Trustee members (through CEO, Aarogyasri)

The OSD to Hon'ble Minister (M&H).

The P.S to Spl.C.S, to C.M.

The Finance (Expr.M&H-I) Dept.

The Revenue (CMRF) Department