

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 68,85,93,000/- to DIRECTOR OF MEDICAL EDUCATION, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 946

Dated: 25-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34, Finance(BG) dept. dt.01-10-2014
7. G.O.Rt.No.589, Finance(EBS.V) dept. dt.24-09-2014

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF MEDICAL EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.68,85,93,000/-(Rupees Sixty Eight Crores Eighty Five Lakhs Ninety Three Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure from JUNE to NOVEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c of CEO, AHCT, Hyd									
1	2210-01-001-11-09-310-312	V	155,40,00	..	..	155,40,00	103,60,00	51,80,00	..
2	2210-01-789-11-09-310-312	V	31,50,00	..	..	31,50,00	21,00,00	10,50,00	..
3	2210-01-796-11-09-310-312	V	7,35,00	..	..	7,35,00	4,90,00	2,45,00	..
Scheme Name: Advanced Radiology Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AAO Oo DME Hyd Remarks: Adjustment to PD A/c No. 238 of DME									
4	2210-01-110-11-46-280-284	V	1,24,99	..	..	1,24,99	83,33	41,66	..
Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No. 213 of TSHMSIDC									
5	2210-05-105-11-28-520-521	V	75,00	..	..	75,00	50,00	25,00	..
Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2210-01-110-11-40-010-011	V	1,16,02	..	..	1,16,02	77,35	38,67	..
7	2210-01-110-11-40-010-012	V	6,96	..	..	6,96	4,64	2,32	..
8	2210-01-110-11-40-010-013	V	69,61	..	..	69,61	46,41	23,20	..
9	2210-01-110-11-40-010-016	V	17,40	..	..	17,40	11,60	5,80	..
10	2210-01-110-11-40-010-017	V	1,74	..	..	1,74	1,16	58	..
11	2210-01-110-11-40-010-018	V	11,59	..	..	11,59	7,73	3,86	..
12	2210-01-110-11-40-010-019	V	2,31	..	..	2,31	1,54	77	..
13	2210-01-110-11-40-020-000	V	3,49	..	..	3,49	2,33	1,16	..
14	2210-01-110-11-40-110-111	V	66	..	..	66	44	22	..
15	2210-01-110-11-40-130-131	V	94	..	..	94	63	31	..
16	2210-01-110-11-40-130-132	V	2,49	..	..	2,49	1,66	83	..
17	2210-01-110-11-40-130-133	V	14,16	..	..	14,16	9,44	4,72	..
18	2210-01-110-11-40-130-134	V	24	..	..	24	16	8	..
19	2210-01-110-11-40-140-000	V	16	..	..	16	11	5	..
20	2210-01-110-11-40-230-000	V	12,82	53,60	..	66,42	62,15	4,27	..
21	2210-01-110-11-40-240-000	V	1,50	..	..	1,50	1,00	50	..
22	2210-01-110-11-40-260-000	V	91	..	..	91	61	30	..
23	2210-01-110-11-40-280-281	V	19	..	..	19	13	6	..
24	2210-01-110-11-40-300-000	V	83,32	..	..	83,32	55,55	27,77	..
25	2210-01-110-11-40-500-503	V	1,50	..	..	1,50	1,00	50	..
26	2210-01-110-11-40-510-511	V	49	..	..	49	33	16	..
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2210-05-105-11-31-010-011	V	1,05,58	..	..	1,05,58	70,39	35,19	..
28	2210-05-105-11-31-010-012	V	6,96	..	..	6,96	4,64	2,32	..
29	2210-05-105-11-31-010-013	V	51,73	..	..	51,73	34,49	17,24	..
30	2210-05-105-11-31-010-016	V	15,01	..	..	15,01	10,01	5,00	..
31	2210-05-105-11-31-010-017	V	1,75	..	..	1,75	1,17	58	..
32	2210-05-105-11-31-010-018	V	8,38	..	..	8,38	5,59	2,79	..
33	2210-05-105-11-31-010-019	V	3,00	..	..	3,00	2,00	1,00	..
34	2210-05-105-11-31-020-000	V	7	..	..	7	5	2	..

35	2210-05-105-11-31-110-111	V	1,20	..	..	1,20	80	40	..
36	2210-05-105-11-31-130-131	V	1,33	..	..	1,33	89	44	..
37	2210-05-105-11-31-130-132	V	2,53	..	..	2,53	1,69	84	..
38	2210-05-105-11-31-130-133	V	16,66	..	..	16,66	11,11	5,55	..
39	2210-05-105-11-31-130-134	V	1,83	..	..	1,83	1,22	61	..
40	2210-05-105-11-31-140-000	V	7	..	..	7	5	2	..
41	2210-05-105-11-31-160-000	V	10,66	..	..	10,66	7,11	3,55	..
42	2210-05-105-11-31-240-000	V	54	..	..	54	36	18	..
43	2210-05-105-11-31-260-000	V	37	..	..	37	25	12	..
44	2210-05-105-11-31-280-284	V	99	..	..	99	66	33	..
45	2210-05-105-11-31-300-000	V	68,26	..	..	68,26	45,51	22,75	..
46	2210-05-105-11-31-500-503	V	7,74	..	..	7,74	5,16	2,58	..
47	2210-05-105-11-31-510-511	V	16	..	..	16	11	5	..
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
48	2210-05-105-11-31-310-311	V	3,79,50	..	..	3,79,50	2,53,00	1,26,50	..
Scheme Name: Scheme for the benefit of Scheduled Caste Students(Books) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
49	2210-05-105-11-14-210-211	V	25	..	..	25	17	8	..
Total			206,58,06	53,60	..	207,11,66	138,25,73	68,85,93	..

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF MEDICAL EDUCATION, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.