

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 34,43,07,000/- to DIRECTOR OF MEDICAL EDUCATION, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 589

Dated: 24-09-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.26, Finance (BG) Department dt.22-08-2014

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF MEDICAL EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.34,43,07,000/-(Rupees Thirty Four Crores Forty Three Lakhs Seven Thousand) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c of CEO, AHCT, Hyd									
1	2210-01-001-11-09-310-312	V	103,60,00	..	..	103,60,00	77,70,00	25,90,00	..
2	2210-01-789-11-09-310-312	V	21,00,00	..	..	21,00,00	15,75,00	5,25,00	..
3	2210-01-796-11-09-310-312	V	4,90,00	..	..	4,90,00	3,67,50	1,22,50	..
Scheme Name: Advanced Radiology Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AAO Oo DME HYD Remarks: Adjustment to PD A/c no.238 of DME									
4	2210-01-110-11-46-280-284	V	83,33	..	..	83,33	62,50	20,83	..
Scheme Name: Purchase of Equipment to New Medical Colleges at Adilabad Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c no.213 of TSHMSIDC									
5	2210-05-105-11-28-520-521	V	50,00	..	..	50,00	37,50	12,50	..
Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2210-01-110-11-40-010-011	V	77,35	..	..	77,35	58,01	19,34	..
7	2210-01-110-11-40-010-012	V	4,64	..	..	4,64	3,48	1,16	..
8	2210-01-110-11-40-010-013	V	46,41	..	..	46,41	34,80	11,61	..
9	2210-01-110-11-40-010-016	V	11,60	..	..	11,60	8,70	2,90	..
10	2210-01-110-11-40-010-017	V	1,16	..	..	1,16	87	29	..
11	2210-01-110-11-40-010-018	V	7,73	..	..	7,73	5,80	1,93	..
12	2210-01-110-11-40-010-019	V	1,54	..	..	1,54	1,16	38	..
13	2210-01-110-11-40-020-000	V	2,33	..	..	2,33	1,75	58	..
14	2210-01-110-11-40-110-111	V	44	..	..	44	33	11	..
15	2210-01-110-11-40-130-131	V	63	..	..	63	47	16	..
16	2210-01-110-11-40-130-132	V	1,66	..	..	1,66	1,25	41	..
17	2210-01-110-11-40-130-133	V	9,44	..	..	9,44	7,08	2,36	..
18	2210-01-110-11-40-130-134	V	16	..	..	16	12	4	..
19	2210-01-110-11-40-140-000	V	11	..	..	11	8	3	..
20	2210-01-110-11-40-230-000	V	8,55	..	..	8,55	6,41	2,14	..
21	2210-01-110-11-40-240-000	V	1,00	..	..	1,00	75	25	..
22	2210-01-110-11-40-260-000	V	61	..	..	61	45	16	..
23	2210-01-110-11-40-280-281	V	13	..	..	13	10	3	..
24	2210-01-110-11-40-300-000	V	55,55	..	..	55,55	41,66	13,89	..
25	2210-01-110-11-40-500-503	V	1,00	..	..	1,00	75	25	..
26	2210-01-110-11-40-510-511	V	33	..	..	33	25	8	..
Scheme Name: RIMS Medical Colleges, Adilabad Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2210-05-105-11-31-010-011	V	70,39	..	..	70,39	52,79	17,60	..
28	2210-05-105-11-31-010-012	V	4,64	..	..	4,64	3,48	1,16	..
29	2210-05-105-11-31-010-013	V	34,49	..	..	34,49	25,87	8,62	..
30	2210-05-105-11-31-010-016	V	10,01	..	..	10,01	7,51	2,50	..
31	2210-05-105-11-31-010-017	V	1,17	..	..	1,17	88	29	..
32	2210-05-105-11-31-010-018	V	5,59	..	..	5,59	4,19	1,40	..
33	2210-05-105-11-31-010-019	V	2,00	..	..	2,00	1,50	50	..
34	2210-05-105-11-31-020-000	V	5	..	..	5	4	1	..
35	2210-05-105-11-31-110-111	V	80	..	..	80	60	20	..

36	2210-05-105-11-31-130-131	V	89	..	..	89	66	23	..
37	2210-05-105-11-31-130-132	V	1,69	..	..	1,69	1,26	43	..
38	2210-05-105-11-31-130-133	V	11,11	..	..	11,11	8,33	2,78	..
39	2210-05-105-11-31-130-134	V	1,22	..	..	1,22	91	31	..
40	2210-05-105-11-31-140-000	V	5	..	..	5	4	1	..
41	2210-05-105-11-31-160-000	V	7,11	..	..	7,11	5,33	1,78	..
42	2210-05-105-11-31-240-000	V	36	..	..	36	27	9	..
43	2210-05-105-11-31-260-000	V	25	..	..	25	18	7	..
44	2210-05-105-11-31-280-281	V	1	..	..	1	..	1	..
45	2210-05-105-11-31-280-284	V	66	..	..	66	50	16	..
46	2210-05-105-11-31-300-000	V	45,51	..	..	45,51	34,13	11,38	..
47	2210-05-105-11-31-500-503	V	5,16	..	..	5,16	3,87	1,29	..
48	2210-05-105-11-31-510-511	V	11	..	..	11	8	3	..
Scheme Name: RIMS Medical Colleges, Adilabad Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
49	2210-05-105-11-31-310-311	V	2,53,00	..	..	2,53,00	1,89,75	63,25	..
Scheme Name: Scheme for the benefit of Scheduled Caste Students(Books) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
50	2210-05-105-11-14-210-211	V	17	..	..	17	13	4	..
Total			137,72,14	..	..	137,72,14	103,29,07	34,43,07	..

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF MEDICAL EDUCATION, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.