

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 69,72,96,000/- to DIRECTOR OF MEDICAL EDUCATION, HOD Orders - Issued.

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No.: 1832

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance (BG) Department dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF MEDICAL EDUCATION, HOD is hereby issued a Budget Release Order for an amount of Rs.69,72,96,000/-(Rupees Sixty Nine Crores Seventy Two Lakhs Ninety Six Thousands) Plan from the BE provision 2015-16 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Sri Health Care Trust Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c of CEO AHCT., Hyderabad									
1	2210-01-001-11-09-310-312	V	243,52,47	..	..	243,52,47	..	60,88,11	182,64,36
Scheme Name: Advanced Radiology Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.238 of DME									
2	2210-01-110-11-46-280-284	V	4,08,33	..	..	4,08,33	..	1,02,08	3,06,25
Scheme Name: Purchase of Equipment to New Medical College at Adilabad Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to PD A/c No.213 of TSMSIDC									
3	2210-05-105-11-28-520-521	V	1,50,00	..	..	1,50,00	..	37,50	1,12,50
Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2210-01-110-11-40-010-011	V	1,74,05	..	..	1,74,05	..	43,51	1,30,54
5	2210-01-110-11-40-010-012	V	10,45	..	..	10,45	..	2,61	7,84
6	2210-01-110-11-40-010-013	V	1,04,42	..	..	1,04,42	..	26,10	78,32
7	2210-01-110-11-40-010-016	V	26,11	..	..	26,11	..	6,52	19,59
8	2210-01-110-11-40-010-017	V	2,61	..	..	2,61	..	65	1,96
9	2210-01-110-11-40-010-018	V	17,41	..	..	17,41	..	4,35	13,06
10	2210-01-110-11-40-010-019	V	3,48	..	..	3,48	..	87	2,61
11	2210-01-110-11-40-020-000	V	7,00	..	..	7,00	..	1,75	5,25
12	2210-01-110-11-40-110-111	V	1,33	..	..	1,33	..	33	1,00
13	2210-01-110-11-40-130-131	V	1,89	..	..	1,89	..	47	1,42
14	2210-01-110-11-40-130-132	V	20,00	..	..	20,00	..	5,00	15,00
15	2210-01-110-11-40-130-133	V	2,50,00	..	..	2,50,00	..	62,50	1,87,50
16	2210-01-110-11-40-130-134	V	50	..	..	50	..	12	38
17	2210-01-110-11-40-140-000	V	33	..	..	33	..	8	25
18	2210-01-110-11-40-230-000	V	75,00	..	..	75,00	..	18,75	56,25
19	2210-01-110-11-40-240-000	V	3,00	..	..	3,00	..	75	2,25
20	2210-01-110-11-40-260-000	V	1,83	..	..	1,83	..	45	1,38
21	2210-01-110-11-40-280-281	V	40	..	..	40	..	10	30
22	2210-01-110-11-40-500-503	V	28,00	..	..	28,00	..	7,00	21,00
23	2210-01-110-11-40-510-511	V	1,00	..	..	1,00	..	25	75
Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: The releases were made subject to regulating the expenditure on quarterly basis.									
24	2210-01-110-11-40-300-000	V	1,66,67	..	..	1,66,67	..	1,66,67	..
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
25	2210-05-105-11-31-010-011	V	1,58,38	..	..	1,58,38	..	39,59	1,18,79
26	2210-05-105-11-31-010-012	V	10,45	..	..	10,45	..	2,61	7,84
27	2210-05-105-11-31-010-013	V	77,61	..	..	77,61	..	19,40	58,21
28	2210-05-105-11-31-010-016	V	22,54	..	..	22,54	..	5,63	16,91
29	2210-05-105-11-31-010-017	V	2,65	..	..	2,65	..	66	1,99
30	2210-05-105-11-31-010-018	V	12,58	..	..	12,58	..	3,14	9,44
31	2210-05-105-11-31-010-019	V	4,52	..	..	4,52	..	1,13	3,39
32	2210-05-105-11-31-020-000	V	17	..	..	17	..	4	13
33	2210-05-105-11-31-110-111	V	2,41	..	..	2,41	..	60	1,81
34	2210-05-105-11-31-130-131	V	2,67	..	..	2,67	..	66	2,01
35	2210-05-105-11-31-130-132	V	5,07	..	..	5,07	..	1,26	3,81
36	2210-05-105-11-31-130-133	V	96,76	..	..	96,76	..	24,19	72,57
37	2210-05-105-11-31-130-134	V	3,67	..	..	3,67	..	91	2,76
38	2210-05-105-11-31-140-000	V	17	..	..	17	..	4	13

39	2210-05-105-11-31-160-000	V	21,33	..	..	21,33	..	5,33	16,00
40	2210-05-105-11-31-240-000	V	1,08	..	..	1,08	..	27	81
41	2210-05-105-11-31-260-000	V	75	..	..	75	..	18	57
42	2210-05-105-11-31-280-281	V	3	..	..	3	..	..	3
43	2210-05-105-11-31-280-284	V	24,00	..	..	24,00	..	6,00	18,00
44	2210-05-105-11-31-500-503	V	33,05	..	..	33,05	..	8,26	24,79
45	2210-05-105-11-31-510-511	V	1,00	..	..	1,00	..	25	75
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: The releases were made subject to regulating the expenditure on quarterly basis.									
46	2210-05-105-11-31-300-000	V	1,36,54	..	..	1,36,54	..	1,36,54	..
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
47	2210-05-105-11-31-310-311	V	5,59,00	..	..	5,59,00	..	1,39,75	4,19,25
Total			269,82,71	..	..	269,82,71	..	69,72,96	200,09,75

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF MEDICAL EDUCATION, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.